





—

—



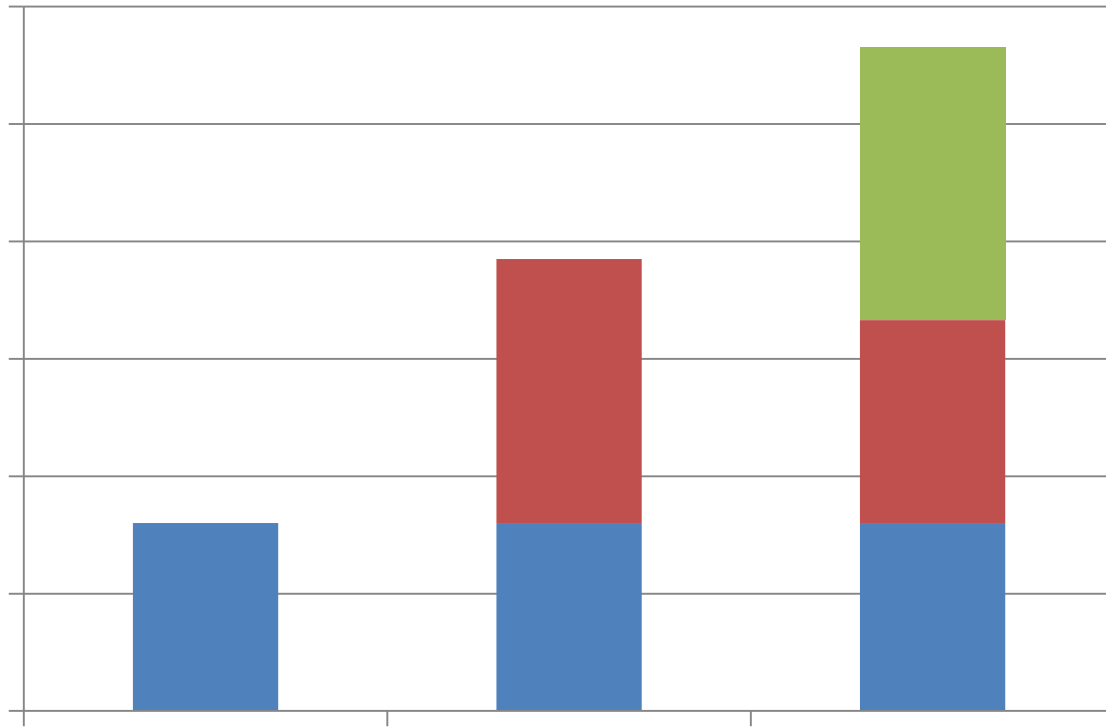
—

—



Original FY17 Deficit	\$1.14 Billion
FY16 Savings Initiatives	(173)
New Revenue	
Additional Efficiencies and Revenue Initiatives	(300)
Remaining Deficit – Balanced Budget	\$0







FY17 Budget by Type of Spending

\$5,459.9M

