Facilities Update

June 27, 2018





Agenda

Integrated Facility Management (IFM) Recap
Blitz Inspections & Other Performance Metrics
Add'l Oversight & Accountability Measures for SY 18-19
Final IFM Transition Timeline
Includes RFP recommendation





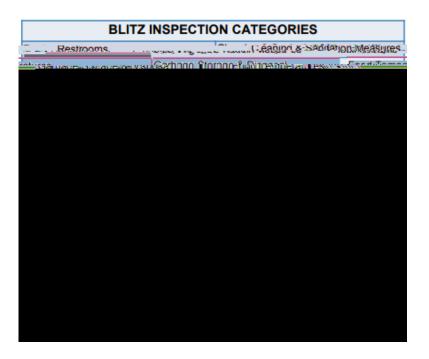
Blitz Inspections & Other Performance Metrics

Non-IFM schools 90 schools did not pass

Finishing remaining blitz inspections by month's end YTD, IFM schools are passing inspections at 20 percentage points better than non-IFM schools

Higher principal satisfaction at IFM schools compared to non-IFM schools

Routine and preventative maintenance completion rates measurably better at IFM schools compared to non-IFM schools







Department Strategy Re-Focus

Hiring Quality Assurance Team

Will inspect each school once a month

Will meet with Principal of each school/dedicated schedule

New standard operating procedures (e.g. Supplier Corrective Action Response; SCAR)





Three companies returned responses – ABM, Aramark and Sodexo

Committee Recommendation

Sodexo - Continue within current Zone 00, and award Zone 3 and Zone 4

3 Year Contract, with 2 (1) year options to renew

Not-to-



