

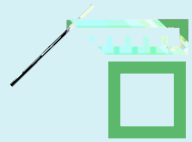


Facilities Update

Topics for Discussion

1. CPS Building Portfolio Overview
2. Facilities Services Update

CPS Building Portfolio - Overview



62



522



798



\$3.2 billion*



81 years

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F€€



147 years

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Fí€

CPS has significant facility needs because of the **size** and **age** of the building portfolio



Note: Data based on 2019-2020 school year | **Note:** Data calculated from CPS owned and leased campuses (excludes all non-CPS buildings)
 *The Facilities Department classifies the portfolio based on campuses as opposed to schools because in a number of cases, there are multiple schools sharing a single campus

Engineering and Facility Management Update

STAFFING

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CENTRALIZED CONTRACT SERVICES

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PRINCIPAL COMMUNICATION

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Custodial Services Update

Equipment & Supplies

SUPPLIES

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EQUIPMENT

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