

Finance and Audit Committee Meeting
 October 22, 2020
 Frequently Asked Questions

Distribution of funds/methodology

1.

		\$4,991.92
4 8 Gen Ed / LRE 1 / LRE 2	1.00	\$4,665.35
9 12 Gen Ed / LRE 1	1.24	\$5,785.03
K 3 LRE 3	40% of 1.07	\$1,996.77
4 8 LRE 3	40% of 1.00	\$1,866.14
9 12 LRE 2	70% of 1.24	\$4,049.52
9 12 LRE 3	40% of 1.24	\$2,314.01

2. How does the district determine the other money that a child deserves? Why is it what it is, other than the CTU pay increase?

Schools receive a variety of funding streams aside from SBB. These are outlined in

- ” Elementary Schools: underutilized schools under 450 students received \$800 per student below the 450 student threshold.
- ” High Schools: underutilized schools under 600 students received \$1200 per student below the 600 student threshold.
- ” All schools qualifying under the above criteria with enrollment declines that exceeded 10% received at least \$100,000.
- ” Underutilized high schools with enrollment declines greater than 20% received an additional \$100,000.

” All neighborhood schools in community areas in W K H W R S W [Economic](#) I 8 , & ¶ V [Hardship Index](#) received an additional \$100,000.

The list of schools receiving equity grants in FY2021 can be found [here](#).

³) ULHQQV RI' GROODUV DUH UDLVH Goldwyn School DW WKH LQ budget allocations incorporate various measures to support equity among schools, these GROODUV GR QRW GLUHFWO\ IDFWRU LQWR & 36 V EXGJHW D

10. How does the CPS or BOE keep track of those funds raised by outside

Enrollment/Organizational

1. I would like to know what and how is the CPS and BOE is addressing the significant decrease in Black and Brown students enrollment at some of the CPS Selective High School Enrollment Schools. How is the equity and budget committees addressing these stark and alarming drop in enrollment for our students of color at some of our top high schools?

With regard to school funding, CPS has implemented funding methodologies to support schools with declining enrollment, including basing SBB funding allocations on prior year enrollment and providing equity grants to underutilized schools.

2. How many schools does each Network Chief support?

Each network chief supports between 17 and 34 schools.

Financial Impact of COVID/Remote Learning

1. Please investigate allowing teachers to spend their \$250.00 supply money on remote learning tech equipment or issue additional funds to each teacher for instructional Internet subscriptions. Can this be addressed?

, Q D F F R U G D Q F H Z L W K & a n i t y a g e e n c e w i t h C T U , t h e E S D i f f u n d s up to \$250 per teacher, counselor, clinician and speech-language paraeducator for instructional supplies and materials, classroom library books and therapeutic materials purchased by them for student instruction and support.

2. Will schools lose funding based on decreasing population this year?

No schools lost funding in FY2021 due to decreases in enrollment from fall 2019 to fall 2020.

3. Will CPS plan to allocate money in the budget for parents , to help with parents

4. Can you speak to the most pressing concerns to future budgets tied to increased covid expenses and/or revenue decline? How nimble is CPS if federal support does not come through (since there was \$\$ allocated based upon this assumption)? What will the District do if federal dollars come in differently/less/later? Can CPS discuss more specifically what those contingencies include regarding federal funding?

CPS remains confident that the federal government will deliver additional funding to support the FY2021 budget. In the event that this funding does not materialize, CPS has a variety of options to address the revenue shortfall and will prioritize those that have the least impact on school communities.

5. What do likely budget challenges in FY22 (and beyond?) related to covid mean for capital planning?

CPS evaluates capital affordability each year when developing its annual capital plan. The FY2021 capital budget has not been impacted by COVID-19 and future plans will be assessed during the development of subsequent capital plans.

Resources

- 1.