Amended FY2017 Operating Budget



Amended Budget Adds \$55M in Appropriation

FY2017 Original Budget: \$5.459 billion

FY2017 Amended Budget: \$5.514 billion





Amended FY2017 Capital Budget

The amended FY2017 capital budget will include up to \$750 million in capital projects

The amended budget is based on the maximum amount of potential proceeds of the upcoming capital improvement tax backed bond issue.

However, the actual amount will vary based on market conditions.

CPS plans to hold hearings shortly to discuss the specific projects proposed to be included in the amended capital plan

