

a term commencing July 1, 2019 and ending June 30, 2024, with the Board having two (2) options to renew for five (5) year terms. The original agreement was awarded on a competitive basis pursuant to Board Rule 7-3.

OPTION PERIOD:

The term of this agreement is being renewed for five (5) years commencing July 1, 2024 and ending June 30, 2029.

OPTION PERIODS REMAINING:

There is one (1) option period for five (5) years remaining.

SCOPE OF SERVICES:

Vendor will continue to provide the District with a cost effective, resilient and scalable method to connect all of the CPS schools, administration offices, datacenters and the Internet. The solution will be based on a dark fiber network with a distributed hub and spoke design. Vendor will provide design, project management, implementation and ongoing support services. The migration to this new design will be performed in phases. A significant portion of the cost of the implementation is anticipated to be covered by the federal E-Rate program and other grants, estimated to be \$48,291,320.

DELIVERABLES:

Vendor will continue to provide a new wide area network (WAN) that will provide an initial bandwidth of 10Gbps to all schools, administration offices and 100Gbps to the data centers and any WAN hub locations over an estimated four (4) year implementation. Vendor will also provide support services that will meet negotiated service level agreements (SLA) and four (4) year implementation.

FY28 - \$2,990,402

FY29 - \$2,990,402

Subsidies

E-Rate: \$46,629,324 (90% of eligible services)

Grants: \$1,661,996 (10% of special construction eligible services - 5% ISBE and 5% Fed Grant)

Vendor Reimbursed By SLD (E-Rate Program)

FY25 - \$15,302,867

FY26 - \$12,415,597

FY27 - \$6,303,620

FY28 - \$6,303,620

FY29 - \$0

Vendor Reimbursed by Federal/State Grants

FY25 - \$986,283

FY26 - \$675,713

FY27 - \$0

FY28 - \$0

FY29 - \$0

Not to exceed \$63,477,860 for the five (5) year term. Future year funding is contingent upon budget appropriation and approval.

CFDA#: Not Applicable

GENERAL CONDITIONS:

The agreement shall contain general conditions including but not limited to the following: Inspector General provision, in accordance with 105 ILCS 5/34-13.1; Conflicts provision, in accordance with 105 ILCS 5/34-21.3; Indebtedness provision, in accordance with the Board's Indebtedness Policy adopted June 26, 1996 pursuant to Board Report 96-0626-PO3; Ethics provision, in accordance with the Board's Ethics Code as amended; and, Contingent Liability provision.

