

August 28, 2019

**RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN  
OF THE BOARD OF EDUCATION OF THE CITY OF CHICAGO FOR FISCAL YEAR 2020**

RESOLVED BY THE BOARD OF EDUCATION OF THE CITY OF CHICAGO

**Section 1. Findings.** The Board of Education of the City of Chicago (the "Board") does hereby find and declare as follows:

(a) Pursuant to the provisions of 105 ILCS 5/34-215 (the "Act"), the Board is required to adopt a final one-year capital improvement plan no more than 45 days after adopting the annual budget.

(b) On August 28, 2019, the Board adopted a Resolution, which, among other things, adopted the Annual School Budget for Fiscal Year 2020 (the "FY2020 Budget").

**Section 2. Initial Capital Improvement Plan.** In accordance with the provisions of the Act, on or before May 1, 2019, the Chief Executive Officer of the Board published or caused to be published a proposed one-year capital improvement plan (the "Initial Capital Improvement Plan") consistent with the provisions of the Act.

**Section 3. Final Capital Improvement Plan.** Attached hereto as Exhibit A is the Final Capital Improvement Plan for Fiscal Year 2020.

Capital Plan - 2020 Budget Year

Project	CPS Funded	Outside Funded	Community Area
<b>FACILITY NEEDS</b>	\$ 263,150,000	\$ -	
KILMER - Roof/Envelope	\$ 7,700,000		Rogers Park
SULLIVAN HS - Roof/Envelope	\$ 25,000,000		Rogers Park
GOETHE - Exterior Envelope	\$ 2,450,000		Logan Square
SCHURZ HS - Roof/Envelope	\$ 3,000,000		Irving Park
CULLEN - Roof/Envelope	\$ 2,000,000		Roseland
CULLEN - Mechanical	\$ 2,000,000		Roseland
MORGAN PARK HS - Roof/Envelope	\$ 12,000,000		Morgan Park
CALDWELL - Windows/Envelope	\$ 5,500,000		Avalon Park
VICK - Roof/Envelope	\$ 7,000,000		Morgan Park

BEARD - Roof/Envelope	\$ 6,000,000		Norwood Park
BEARD - Mechanical	\$ 2,500,000		Norwood Park

PROPOSED FY20 CAPITAL PLAN

Project	CPS Funded	Outside Funded	Community Area
BRENTANO - Pre-K Expansion 2019	\$ 350,000		Logan Square
BRIGHTON PARK - Pre-K Expansion 2019	\$ 240,000		Brighton Park
BUDLONG - Pre-K Expansion 2019	\$ 200,000		Lincoln Square
RIIRBANK - Pre-K Expansion 2019	\$ 100,000		Belmont Cragin

BURNHAM - Pre-K Expansion 2019	\$ 200,000		South Deering
BURNSIDE - Pre-K Expansion 2019	\$ 350,000		Chatham
CARDENAS - Pre-K Expansion 2019	\$ 150,000		South Lawndale
CARDENAS - Pre-K Expansion 2019	\$ 150,000		South Lawndale

CHASE - Pre-K Expansion 2019	\$ 100,000		Logan Square
CLAY (at St. Columba) - Pre-K Expansion 2019	\$ 50,000		Hegewisch
COLES - Pre-K Expansion 2019	\$ 150,000		South Chicago
CURTIS - Pre-K Expansion 2019	\$ 150,000		Roseland
DALEY - Pre-K Expansion 2019	\$ 150,000		New City
DARWIN - Pre-K Expansion 2019	\$ 270,000		Logan Square





