

October 25, 2017

**RESOLUTION ADOPTING THE AMENDED ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2018**

**WHEREAS**, on August 28, 2017, pursuant to Section 34-43 of the Illinois School Code (the "Code"), the Board of Education of the City of Chicago (the "Board") adopted an Annual School Budget

for Fiscal Year 2018 (the "Budget"); and

**WHEREAS**, pursuant to Section 34-47 of the Code the Board may amend its budget by the same procedure provided for the adoption of the original budget; and

**WHEREAS** the State of Illinois passed Public Act 100-465 providing approximately \$450 million



Special Education Fund - General Education Fund - Workers & Unemployment Public Building Commission

Board of Trustees - U10110		1,005,136	1,005,136
Law Office Total - U10200	500,000	14,488,616	14,988,616
Inspector General - U10320		2,080,916	2,080,916
Principal Office Total - U10330		2,080,916	2,080,916

Accountability Total - U11200		3,617,791	3,617,791
Title I and School Improvement Programs Total			

Arts - U10890		901,650	901,650
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Literacy Total - U13709		509,580	509,580
Core Curriculum Office Total - U10802		1,751,045	1,751,045
Chief Teaching & Learning Officer - U10910		2,475,830	2,475,830
Department of Personalized Learning - U10825		495,264	495,264
Personalized Learning Office Total - U10829		495,264	495,264
Instructional Supports - U11551		3,750,440	3,750,440



Department	Tuition Based Program - EC117	School Special Income Fund EC124	Supplemental General State Aid EC132	School Based Funds	Federal Special Education IDEA Programs EC100
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Board of Trustees - U10110  
Law Office Total - U10200  
Inspector General - U10320  
Executive Office Total - U10402  
Accountability Total - U11200

11,542

11,542

Arts - U10890  
Literacy - U13700  
Literacy Total - U13709  
Core Curriculum Office Total - U10892

30,398

30,398

345,164

30,398

30,398

345,164

Department of Personalized Learning - U10825

270,000

270,000

Instructional Supports - U11551



Department	Lunchroom Fund - FG312	Lunchroom - Lighthouse - FG314	Miscellaneous Federal & State Block Grants - FG324	Government Funded School Based Grants - FG326	NCLB Title I Regular Fund - FG332
Board of Trustees - U10110					
Law Office Total - U10200					
Inspector General - U10320					
Executive Office Total - U10402					
Account - U10420A					
U11205					
Network Offices Total - U02000			1,546,028		7,382,688
Arts - U10890					68,170
Core Curriculum Office Total - U10802			258,868		580,692
Chief Teaching & Learning Officer - U10810					127,000
Department of Personalized Learning - U10825					1,037,715
Personalized Learning Office Total - U10829					1,037,715
Instructional Supports - U11551			353,737		10,588,630
Early Childhood Development - U11360					
Early Childhood Development - City Wide - U11385					161,079
Early Childhood Development Total - U11369					161,079
Grant Funded Programs Office - U12620					23,089,721
Grant Funded Programs Office - City Wide - U12625					24,779,025
Grant Funded Programs Total - U12605					
Sports Administration - City Wide - U13737					
Office of Student Health & Wellness - U14050		711,905		995,456	
Language & Cultural Education - U11510					169,924
Language & Cultural Education Total - U11500					169,924
Chief Education Office Total - U10800			14,875,477		30,777,479



Title V - Programs

Department	Delinquent - FG334	NCLB Title V Fund - FG336	FG353	Acquisition - FG356	Development - FG362
Board of Trustees - U10110					
Law Office Total - U10200					
Inspector General - U10320					
Executive Office Total - U10402					
Accountability Total - U11200					
Title I and School Improvement Programs Total					

Arts - U10890

647,265

22,724

Core Curriculum Office Total - U10802  
 Chief Teaching & Learning Officer - U10810  
 Department of Personalized Learning - U10825  
 Personalized Learning Office Total - U10829  
 Instructional Supports - U11551  
 Early Childhood Development - U11360

647,265

658,278

589,592

810,018

810,018

40,943

30,784

856,721

