

August 28, 2017

RESOLUTION ADOPTING A FINAL ONE-YEAR CAPITAL IMPROVEMENT PLAN

OF THE BOARD OF EDUCATION OF THE CITY OF CHICAGO FOR FISCAL YEAR 2018

EXHIBIT A

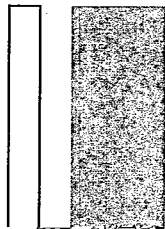
CAPITAL IMPROVEMENT PLAN – FISCAL YEAR 2018

Summary – FY18 Capital Plan

Chicago Public Schools FY18 capital plan includes \$136 million of investments to provide for urgent facility renovation and maintenance projects as well as IT investments and school security equipment.

estate, remaining prior year bond proceeds, and other capital funds and bond proceeds as they become

FY18 Capital Plan



Accounts Payable System Upgrade and Automation

Cost Estimator

Critical School Security Equipment

Project Summary

Project Type: ITS & Other Projects

Budget Amount: \$2,000,000

Department: Safety and Security

Project No: 0010

Status: Planning

Estimated Project Start: July, 2017

Unit Number: 10615

Estimated Project Complete: June, 2018

The purpose of this project is to install new and replacement security equipment to help ensure student safety.

Financial Details

Emergency/Instituted Facility Repair

Personal Development

Program Management and Design Fees

Server Upgrade

Student Information Systems Implementation