

February 22, 2017

RESOLUTION ADOPTING THE SECOND AMENDED ANNUAL SCHOOL BUDGET

FOR FISCAL YEAR 2017

WHEREAS, on August 24, 2016, pursuant to Section 34-43 of the Illinois School Code (the "Code"), the Board of Education of the City of Chicago ("the Board") adopted an Annual School Budget for Fiscal Year 2017 (the "Budget"); and

WHEREAS, pursuant to Section 34-47 of the Code the Board may amend its budget by the same procedure provided for the adoption of the original budget; and

WHEREAS, the budget was previously amended on December 7, 2016 (16-1207-RS1) to provide the appropriation authority and revenues necessary to implement the tentative collective bargaining



Department	FG114	FG115	Compensation/Tort - FG210	O & M - FG230	General Funds	FG117
Board of Trustees - U10110		1,018,975			1,018,975	
Law Office Total - U10200	500,000	12,709,443			13,209,443	
Inspector General - U10320		2,054,175			2,054,175	
Executive Office Total - U10402		1,410,037			1,410,037	
Accountability Total - U11200		2,993,573			2,993,573	
Title I and School Improvement Programs Total - U11205		132,486			132,486	
Network Offices Total - U02000		17,822,622			17,822,622	
Core Curriculum Office Total - U10802		1,723,360			1,723,360	
Chief Teaching & Learning Officer - U10810		2,156,559			2,156,559	
Department of Personalized Learning - U10825		781,350			781,350	
Personalized Learning Office Total - U10829		781,350			781,350	
Instructional Supports - U11551		1,837,562			1,837,562	
Early Childhood Development - U11360						
Early Childhood Development - City Wide - U11385	200,000	353,520			553,520	311,098
Early Childhood Development Total - U11369	200,000	353,520			553,520	311,098
Grant Funded Programs Office - City Wide - U12625						
Sports Administration - City Wide - U13737		13,822,026			13,822,026	
Office of Student Health & Wellness - U14050		4,005,581			4,005,581	
Language & Cultural Education - City Wide - U11540		60,870			60,870	
Language & Cultural Education Total - U11500		526,797			526,797	
Chief Education Office Total - U10800	224,121,218	57,514,201			281,635,419	311,098
Magnet - U10845		4,085,617			4,085,617	
Student Support and Engagement - U11371		7,456,616			7,456,616	
Counseling and Postsecondary Advising - U10850		1,451,271			1,451,271	

Miscellaneous Federal & Government Funded School NCLB Title I Regular Fund - NCLB Title I - Neglected & Title II - Teacher Quality -
Cost - Neg. Costs - EC202 Fund Costs - EC202 EC220 Delivered - EC202 NCLB Title I Fund - EC202 EC202

Board of Trustees - U10110
 Law Office Total - U10200
 Inspector General - U10320
 Executive Office Total - U10402
 Accountability Total - U11200
 Title I and School Improvement Programs Total - U11205

43,624

107,414

Arts - U10890		68,859	335,003	22,953
Literacy - U13700	130,039	288,165		590,481
Literacy Total - U13709	130,039	288,165		590,481
Science - U13716	21,633	462,398		154,133
Mathematics - U13717		518,711		421,904
Core Curriculum Office Total - U10802	213,489	1,595,828	335,003	1,269,470
Chief Teaching & Learning Officer - U10810	3,023	68,526		314,073

Title III - Emergency

Emergency Fund

Emergency Fund

Emergency Fund

Emergency Fund

Department

Appropriation EC260

Development EC260

School Deficit EC260

Reserve Fund EC260

Other Available Funds

Available Funds



Fund Summary by Department 17-0222-RS1
(Network and Collaboratives Collapsed)

EXHIBIT A

Department	All Fund Grant
Board of Trustees - U10110	1,018,975
Law Office Total - U10200	13,220,986
Inspector General - U10320	2,054,175
Executive Office Total - U10402	1,410,037
Accountability Total - U11200	3,037,197
Title I and School Improvement Programs Total - U11205	2,808,715
Network Offices Total - U02000	37,654,986
Arts - U10890	1,837,178
Literacy - U13700	1,551,008
Literacy Total - U13709	1,551,008
Science - U13716	726,058
Mathematics - U13717	940,614
Core Curriculum Office Total - U10802	5,939,567
Chief Teaching & Learning Officer - U10810	2,542,180
Department of Personalized Learning - U10825	2,386,809
Personalized Learning Office Total - U10829	2,386,809
Personalized Learning - U10829	42,837,760

Early Childhood Development - U11360	1,418,323
Early Childhood Development - City Wide - U11385	66,142,063
Early Childhood Development Total - U11389	67,560,386
Grant Funded Programs Office - U12620	1,398,836
Grant Funded Programs Office - City Wide - U12625	28,402,178
Grant Funded Programs Total - U12605	29,801,014
Sports Administration - City Wide - U13737	13,863,569
Sports Administration - U13737	6,852,320

Language & Cultural Education Total - U11500	8,820,165
Language & Cultural Education - U11500	460,000,000

Magnet - U10845	4,412,937
Magnet - U10845	46,776,440

Counseling and Postsecondary Advising - U10850	2,551,931
Counseling and Postsecondary Advising - City Wide - U10855	2,265,260