

**RESOLUTION ADOPTING THE ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2017**

**WHEREAS**, pursuant to Section 34-43 of The Illinois School Code (the "Code"), the Board of Education of the City of Chicago (the "Board") is required to adopt an annual school budget for each fiscal year of the Board no later than 60 days after the beginning of the fiscal year of the Board to which such

CITY OF CHICAGO

**Section 1. Findings.** It is found, declared and determined as follows.

(a) Pursuant to section 24.42 of the Code, the Board has previously established standards

16-0824-RS2

The Board reasonably expects to reimburse itself for the payment of capital expenditures incurred and

paid by the Board from its own funds with the proceeds of the tax-exempt Bonds upon the issuance thereof. These capital expenditures are outlined in Exhibit A of this document and the website <http://cps.edu/fy17budget/Pages/capital.aspx>.

Section 5 - Grants. The Grants Finance Office shall be responsible for the structure and accountability

**Section 10. Severability.** To the extent that any prior resolution or policy of the Board (excluding Board Rules) is in conflict with the provisions of this Resolution, the provisions of this Resolution shall be

validity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this



Special Education Fund - 07014  
General Education Fund - 07040  
Workers' & Unemployment Compensation - 07030  
Public Building Commission - 07020  
General Funds  
Tuition Based Program - 06117

Inspector General - U10320		2,054,175		2,054,175
Executive Office Total - U10402		1,410,037		1,410,037
Accountability Total - U11200		2,993,573		2,993,573
Title I and School Improvement Programs Total - U11205		132,486		132,486
Network Offices Total - U02000		17,822,622		17,822,622
Arts - U10890		899,442		899,442
Literacy - U13700		509,152		509,152
Literacy Total - U13709		509,152		509,152
Science - U13716		87,895		87,895

Core Curriculum Office Total - U10802		1,723,360		1,723,360
Chief Teaching & Learning Officer - U10810		2,156,559		2,156,559
Department of Personalized Learning - U10825		781,350		781,350
Professional Learning Office Total - U10829		781,350		781,350
Instructional Supports - U11551		1,837,562		1,837,562
Early Childhood Development - U11360				
Early Childhood Development - City Wide - U11385	200,000	353,520		553,520
				311,098

Grant Funded Programs Office - U12620				
Grant Funded Programs Office - City Wide - U12625				
Grant Funded Programs Total - U12605				
Sports Administration - City Wide - U13737		13,822,026		13,822,026
Office of Student Health & Wellness - U14050		4,005,581		4,005,581

Language & Cultural Education - City Wide - U11540		60,870		60,870
Language & Cultural Education Total - U11500		526,797		526,797
Chief Education Office Total - U10800	224,121,218	57,514,201		281,635,419
				311,098





Department	State Block Grants - FG324	Based Grants - FG326	FG332	Delinquent - FG334	NCLB Title V Fund - FG336	FG353
Board of Trustees - 1140448						
Law Office Total - U10200						
Inspector General - U10320						
Executive Office Total - U10402						
<b>Legal Services Total - U10200</b>			41,634			
Title I and School Improvement Programs Total - U11205			107,414			
Literacy - U13700	130,039		288,165			590,481
Literacy Total - U13709	130,039		288,165			590,481
Science - U13716	21,633		462,398			154,133
Mathematics - U13717			518,711			421,904
Core Curriculum Office Total - U10802	213,489		1,595,828		335,003	1,269,470
Chief Teaching & Learning Officer - U10810	3,023		88,526			314,073
Management of Remedial Learning - U10825			950,437			655,048
Department/Program Office Total - U10800			2,643,766			2,259,591
Technology Programs - U11050	470,000		10,440,550			
Early Childhood Development - U11360						122,084
Early Childhood Development - City Wide - U11385						40,580

	Significant Language	Early Childhood	Title I - Comprehensive	Title I - School Improvement
Board of Trustees - U10110				1,016,975
Law Office Total - U10200				13,220,986
Inspector General - U10320				2,054,175
				1,445,032

43,624 3,037,197

18,074,026 27,644,086





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**Fund Summary by Department**  
 (Network and Collaboratives Collapsed)

EXHIBIT A

Department	All Fund Grant
Board of Trustees - U10110	1,018,975
	13,220,998

Inspector General - U10320	2,054,175
Executive Office Total - U10402	1,410,037
Accountability Total - U11200	3,037,197
Site 1 and School Improvement Programs Total -	

Network Offices Total - U02000	37,654,986
Arts - U10890	1,837,178
Literacy - U13700	1,551,008
Literacy Total - U13709	1,551,008
Science - U13716	726,058
Mathematics - U13717	940,614
Citywide Literacy Office Total - U10900	6,930,567

Instructional Supports - U11551	12,627,759
Early Childhood Development - U11360	1,418,323
Early Childhood Development - City Wide - U11385	66,142,063
Early Childhood Development Total - U11369	67,560,386
Grant Funded Programs Office - U12620	1,398,836
Grant Funded Programs Office - City Wide - U12625	28,402,178
Grant Funded Programs Total - U12605	29,801,014
Sports Administration - City Wide - U13737	13,863,569
Citywide Literacy Office - U10900	6,930,567

Language & Cultural Education - U11510	1,678,519
Language & Cultural Education - City Wide - U11540	7,141,646