

May 28, 2014

AMEND BOARD REPORT 13-1120-PR13
AUTHORIZE SECOND RENEWAL AGREEMENT WITH MITEL NETWORKS, INC. FOR VOICE NETWORK MAINTENANCE, MONITORING, AND ADVANCED SUPPORT SERVICES

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Authorize second renewal agreements with Mitel Networks, Inc. (Mitel) to provide voice network and voice

(ITS). The first agreement being renewed (Contract 1) is for basic maintenance services eligible for discounts in accordance with the guidelines and requirements of the Federal Government's Universal Services Program (E-Rate). The total amount for the renewal term of Contract 1 shall not exceed \$2,752,000.00. The Board is authorized to pay approved invoices up to the not-to exceed amount and will

utilize the Billed Entity Applicant Reimbursement (BEAR) process, as defined below, if E-Rate funding

USER INFORMATION :

12510 - Information & Technology Services

125 South Clark Street - 3rd Floor
Chicago, IL 60603
Zalewski, Miss Kathryn Lucille
773-553-3060

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125 South Clark Street - 3rd Floor
Chicago, IL 60603
Tidmarsh, Mr. Lachlan W.
773-553-1300

ORIGINAL AGREEMENT:

The original Agreements (authorized by Board Report #09-1216-PR14) in the total aggregate amount of \$17,784,384.00 were for a term commencing October 1, 2010 and ending June 30, 2013, with the Board having three options to renew for periods of one year each. The agreements were renewed (authorized by Board Report #13-0123-PR6) for a term commencing July 1, 2013 and ending June 30, 2014. The original agreements were awarded on a competitive basis pursuant to Board Rule 7-2.

OPTION PERIOD:

The term of each agreement is being renewed for one year commencing July 1, 2014 and ending June 30, 2015.

OPTION PERIODS REMAINING:

There is one option period for one year remaining.

SCOPE OF SERVICES:

Under the renewal of Contract 1 covering basic maintenance services eligible for the E-Rate discount, Mitel will continue to provide network, voice, mail and website services and basic maintenance/MAC services. This

- CPS accessible documentation of all processes and procedures,

Under the renewal of Contract 2, Mitel will continue to provide E-Rate eligible and ineligible telecommunications support services including:

LSC REVIEW:

Local School Council approval is not applicable to this report.

FINANCIAL:

Contract 1

Fund: 115

Information and Technology Services, 12500

~~CPS Portion: \$275,200.00, FY15 \$2,752,000.00~~

~~E-Rate Portion: \$2,476,800.00, FY15~~

Contract 2

Fund: 115

Information and Technology Services, 12500

~~CPS Portion: \$1,520,000.00, FY15 \$1,700,000.00~~

~~E-Rate Portion: \$180,000.00, FY15~~

Future year funding is contingent upon budget appropriation and approval.

CFDA#: Not Applicable

GENERAL CONDITIONS: