

AMEND BOARD REPORT 08-1119-PR12
APPROVE THE FINAL OPTION TO RENEW THE EXISTING AGREEMENTS

FOR NETWORK MONITORING MANAGEMENT AND MAINTENANCE SERVICES

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve exercising the final option to renew the two agreements with Sun Microsystems ("Sun") to provide network monitoring, management and maintenance services for the Chicago Public Schools' ("CPS") wide area network ("WAN"), local area network ("LAN"), and network security infrastructure. The ~~opt. for the entire period for the Basic Maintenance Contract or Contract #4 shall not exceed~~

\$12,903,992.77, of which approximately \$11,097,433.78 will be the discounted portion of eligible E-Rate ~~services and/or products to be funded by the School and Libraries Division of the National Service~~

OPTION PERIOD: The term of these agreements is being extended for one year, commencing July 1,

OPTION PERIODS REMAINING: There are no option periods remaining.

SCOPE OF SERVICES: Sun will continue to provide the Board with services described below during the renewal term:

Under Contract #41 existing services eligible for the E-Rate discount shall be as follows: Sun will continue

to provide onsite basic maintenance services in conjunction with the E-Rate Program to the Board. This will include management services to monitor and maintain the WAN, LAN, and network security.

- Service level agreements (SLAs) and implementation of SLAs.
- Installation and configuration of Cisco series switches and other related equipment at schools and

in the core network.

- Redeployment of existing school switches, replaced by the new switches.
- Removal of old equipment at the schools and in the core.
- Incident management and onsite maintenance services for all school LAN equipment, including switches, hubs, wireless access points, transceivers, and uninterruptible power supplies.

documents and appendments. All of the OIG's Information Officers to review all available documents.

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

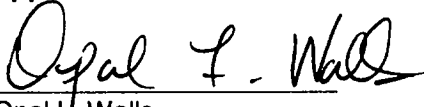
[REDACTED]

[REDACTED]


FINANCIAL:

	FY10	
Total Amount for Contract #1	\$12,903,992.77	
Annual Eligible	\$12,903,992.77	
NON-DISCOUNTED PORTION PAID BY THE BOARD 14%	\$1,806,558.99	
DISCOUNTED PORTION FUNDED BY THE SLD/USAC 86%	\$11,097,433.78	
Annual Ineligible	\$0	
TOTAL PAID BY CPS 12540-115-54125-254901-000000	\$1,806,558.99	
TOTAL FUNDED BY THE SLD/USAC	\$11,097,433.78	
Total Amount for Contract #2	\$1,630,873.20	\$1,783,157.20
Annual Eligible	\$167,860.00	\$137,984.00
NON-DISCOUNTED PORTION PAID BY THE BOARD 14%	\$23,500.40	\$19,317.76
DISCOUNTED PORTION FUNDED BY THE SLD/USAC 86%	\$144,359.60	\$118,666.24

Approved for Consideration:


Opal L. Walls
Chief Purchasing Officer

Approved:


Arne Dunean Ron Huberman
Chief Executive Officer

Within Appropriation:


Pedro Martinez
Chief Financial Officer

Approved as to legal form: 



