

**AMEND BOARD REPORT 05-1116-PR10
APPROVE ENTERING INTO AN TWO AGREEMENTS WITH SUN MICROSYSTEMS CORPORATION
FOR NETWORK MONITORING, MANAGEMENT, AND MAINTENANCE SERVICES**

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve entering into an two agreements with Sun Microsystems, Inc. ("Sun") to provide network monitoring, management and maintenance services for Wide Area Network ("WAN"), Local Area Network, and Network Security Infrastructure located throughout the district for the Office of Technology Services ("OTS"). The first agreement will cover basic maintenance services eligible for the E-Rate discount at a cost not to exceed ~~\$12,478,078.00~~ \$11,093,305.00 of which ~~\$9,895,163.00~~ approximately \$9,540,242.00 is eligible for discounts in accordance with the guidelines and requirements of the Federal Government's Universal Services Program ("F-Rate") ("Basic Maintenance Contract" or "Contract #1"). It is anticipated

that the school and Library Division/Universal Service Administrative Company ("SLD/USAC") will fund eligible F-Rate services and products, and the total cost to the Board shall not exceed \$9,500,045.00.

\$1,553,063.00. The second agreement shall cover eligible and ineligible services other than basic maintenance at a cost not to exceed \$1,384,773.00 of which approximately \$354,920.00 is eligible for E-Rate discounts and the total cost to the Board shall not exceed \$1,029,853.00 ("Contract #2"). Sun was selected pursuant to a duly advertised Request for Proposals (Specification No. 05-050004). A written

- 24x7x365 support for designated infrastructure.
- Notice of outages, reporting and on-site repair services
- Break/Fix Switch maintenance services for school LAN Equipment

Under the second agreement Sun will provide eligible and ineligible management services (other than
basic maintenance) to maintain the 10/101-101000 Network Operating Infrastructure including

OUTCOMES: The Board will have comprehensive managed services for its WAN, LAN, and Network Security Infrastructure. This will result in improved service and bandwidth to the Chicago Public Schools. Sun will provide the Board with management services, including monitoring and maintenance, for WAN, LAN, and Network Security Infrastructure. These services will result in the Board having managed services and appropriate reporting and maintenance for all CPS locations including network monitoring, fault management (detection and notification), fault isolation and resolution, configuration and software support, hardware/software diagnostics with onsite repair and technical assistance. These services will

result in the Board (i) being notified of outages and having the ability to view trouble tickets via a web

Total 10% Minority:

Computer Services & Consulting 10%
 1613 S. Michigan Ave.
 Chicago, Illinois 60639

Total 5% WBE:

KMC Enterprises 5%
 13235 Hiawatha Drive
 Homer Glen, Illinois 60491

LSC REVIEW: Local School Council approval is not applicable to this report

FINANCIAL:

<u>Contract 1</u>		<u>FY07</u>
<u>Annual Eligible-Basic Mtnc</u>		\$11,093,305.00
	CPS-14%	\$1,553,063.00
	SLD-86%	\$9,540,242.00
	Total CPS Costs	\$1,553,063.00
<u>Contract 2</u>		
<u>Annual Eligible-Other</u>		\$1,384,773.00
	CPS-14%	\$57,700.00
	SLD-86%	\$354,920.00
<u>ANNUAL INELIGIBLE</u>		\$972,153.00
	Total LSC Costs	\$1,029,853.00

06-0125-PR6

Ethics – The Board’s Ethics Code adopted September 27, 1995 (95-0927-RU3), as amended from time to time shall be incorporated into and made a part of the agreement