


**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM
(FISCAL YEAR 2005) FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, there are numerous schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

WHEREAS, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and

WHEREAS, the Board has determined that it is necessary and in the best interests of the



students, parents and employees of the system to undertake a program of capital improvements to



NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CHICAGO BOARD OF EDUCATION AS FOLLOWS:

1. The Board adopts and approves the Capital Improvement Program (Fiscal Year 2005) (exhibits attached).

The Board directs its officers, agents, and employees responsible for implementation to proceed

with the Capital Improvement Program forthwith. Except as authorized by Board Rule or other Board actions, the capital improvements comprising the Capital Improvement Program approved by the Board on the date hereof (the "Program") shall not be amended or revised, and no additional capital improvements shall be added to the Program, and no capital improvements shall be deleted from the Program.

3. This Resolution shall be in full force and effective immediately upon its adoption.

Proposed FY 2005 Chicago Public Schools Capital Program

Sources of Funds

FY 2005 Bond	\$	220,000,000
Federal and Other Resources ¹	\$	13,000,000
State Resources (CDB)	\$	110,000,000
TIF Funds ²	\$	<u>26,000,000</u>
Total Sources of Funds	\$	369,000,000

Uses of Funds

Contingencies	\$	28,150,000
Management	\$	33,600,000
Emergency Repairs - Asset Management	\$	12,000,000
Phased Renovation	\$	155,014,000
Additions	\$	70,300,000
New School Openings	\$	34,436,000
Technology	\$	32,000,000
New Schools	\$	2,500,000
Total Uses of Funds	\$	369,000,000

Proposed Chicago Public Schools FY 2005 Capital Plan

Renovation

155,014,000

Unit	School	Scope	Budget
	Masonry/ Windows		32,133,000
2070	Armour School	Masonry and windows	946,000
1220	Austin High School	Masonry and windows	4,838,000
2280	Bennett School	Structural Repairs and windows	2,590,000
7860	Black Magnet	Masonry and windows	1,178,000
7330	De La Cruz School	Masonry and windows	360,000
7020	Down Academy	Masonry and windows	719,000

3080	Dore School	Masonry and windows	426,000
3130	Earle School	Structural Repairs	1,326,000
3430	Foster Park School	Masonry and windows	295,000
3840	Hay Community Academy	Masonry and windows	3,000,000
4860	Montefiore Special School	Masonry and windows	428,000
5060	Neil School	Masonry and windows	1,818,000
5190	Onahan School	Structural Repairs	1,488,000
5900	Peabody School	Structural Repairs	104,000

5570	Raymond School	Masonry and windows	948,000
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Proposed Chicago Public Schools FY 2005 Capital Plan

<u>Interior and Exterior Stairs and Doors</u>		<u>4,109,000</u>
7860	Black Magnet	449,000
2340	Bradwell School	602,000
3490	Gallistel Language Academy	535,000
4030	Holmes School	523,000
0944	Door Hardware Project	2,000,000

2170	Barton School	2,266,000
2300	Blaine School	2,422,000

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Proposed Chicago Public Schools FY 2005 Capital Plan

First Floor Accessibility	1,800,000
1 Elementary Schools to be determined	1,000,000

Science Labs	5,850,000
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6620	Clark High School	1,500,000
1620	Lincoln Park High School	1,400,000
1200	Hancock High School	1,450,000
1570	Quinn High School	1,500,000

Early Childhood	870,000
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5940	Skinner Branch	Pre-K Expansion	150,000
6300	Wadsworth CPC	relocation to Wadsworth	720,000

FAA Improvements	12,279,000
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5090	Nightingale School	3,580,000
6220	Tonti School	2,549,000
2650	Carroll School	1,952,000
3890	Hearst School	4,198,000

Kitchen/Lunchroom Repairs	1,000,000
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ETC Program - Culinary Arts	1,000,000
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Student Locker Replacement	1,000,000
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Interior Finish Repairs	1,000,000
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Proposed Chicago Public Schools FY 2005 Capital Plan

Management	33,600,000
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CIP Management	20,000,000
Environmental Management	3,000,000
Legal Services	800,000
MP2 Replacement	400,000
Risk Management	3,000,000
Facility Assessments (200 Schools) including truss inspections	700,000
AIO Region 2 Office	1,700,000
CPS Management	4,000,000

Moves, Adds and Changes	34,436,000
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Furniture	3,000,000
New School Start-Up	5,000,000
Utility Bills and Relocations	1,000,000
Modular Buildings	2,000,000
Leased Facilities	7,950,000
Archdiocese School Closeout	1,500,000
St. John of God	1,200,000
Lutheran School	1,500,000
St. Stanislaus	1,750,000
Other Leased Facilities	750,000

Leased Facility Build-Out and Repairs	1,250,000
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Small and Contract School Initiatives	15,486,000
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ACE Charter School	750,000
Bowen - New Milenium	286,000
Org. Execl	295,000

Proposed Chicago Public Schools FY 2005 Capital Plan

3550	Randolph Magnet Link	400,000
4630	Marsh School	20,000,000

Technology **32,000,000**

OTS Project FY 2005	32,000,000
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New School Buildings **3,500,000**

Land Acquisition - New Boone/Clinton	3,500,000
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Total Capital Improvement Program Uses FY 2005 **\$ 369,000,000**