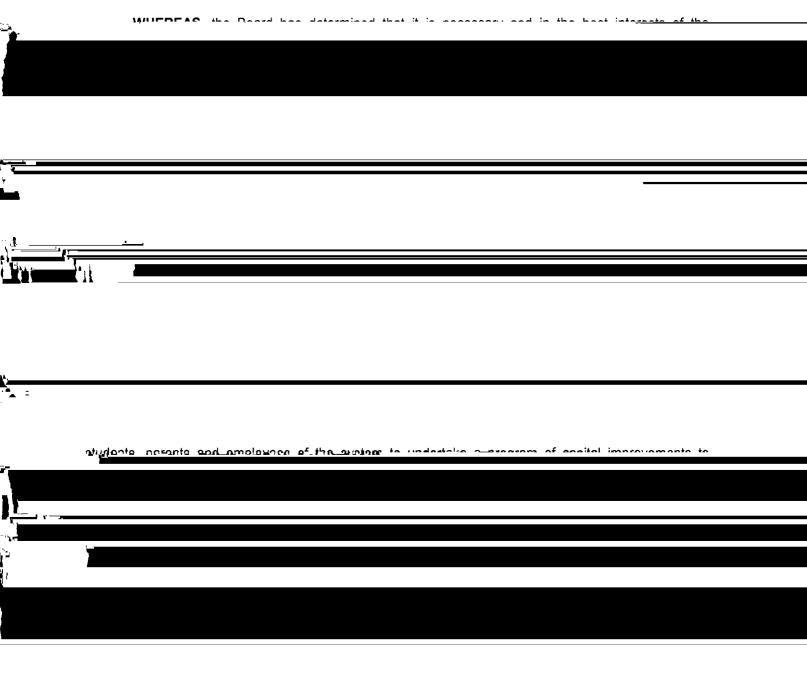
RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM (FISCAL YEAR 2005) FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, there are numerous schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

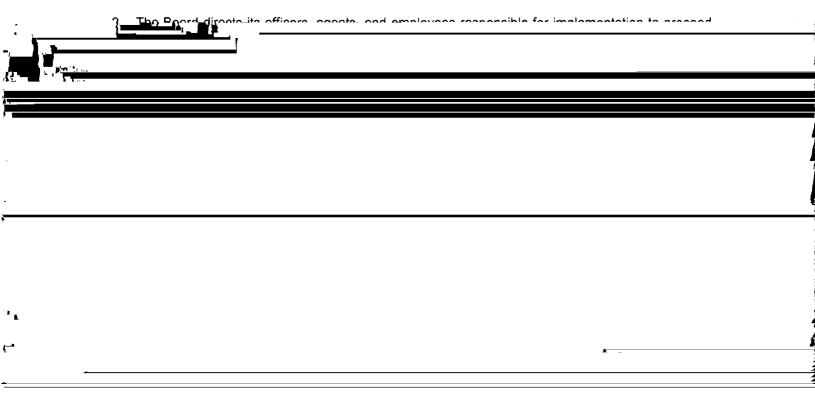
WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

WHEREAS, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and



NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CHICAGO BOARD OF EDUCATION AS FOLLOWS:

1. The Board adopts and approves the Capital Improvement Program (Fiscal Year 2005) (exhibits attached).



with the Capital Improvement Program forthwith. Except as authorized by Board Rule or other Board actions, the capital improvements comprising the Capital Improvement Program approved by the Board on the date hereof (the "Program") shall not be amended or revised, and no additional capital improvements shall be added to the Program, and no capital improvements shall be deleted from the Program.

3. This Resolution shall be in full force and effective immediately upon its adoption.

Proposed FY 2005 Chicago Public Schools Capital Program

Sources of Funds	
FY 2005 Bond	\$ 220,000,000
Federal and Other Resources ¹	\$ 13,000,000
State Resources (CDB)	\$ 110,000,000
TIF Funds ²	\$ 26,000,000
Total Sources of Funds	\$ 369,000,000

Uses of Funds

	<u>Contingencies</u>	\$	28.150.000	·
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	Management	\$	33,600,000	
	Emergency Repairs - Asset Management	\$	12,000,000	
	Phased Renovation	\$	155,014,000	
	Additions	\$	70,300,000	
	New School Openings	\$	34,436,000	
	Technology	\$	32,000,000	
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Renovation	15F 014 000
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Unit	School Masonry/ Windows	Scope	Budget 32,133,000
2070	Armour School	Masonry and windows	946,000
1220	Austin High School	Masonry and windows	4,838,000
2280	Bennett School	Structural Repairs and windows	2,590,000
7860	Black Magnet	Masonry and windows	1,178,000
7330	De La Cruz School	Masonry and windows	360,000
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3080	Dore School	Masonry and windows	426,000	
3130	Earle School	Structural Repairs	1,326,000	
3430	Foster Park School	Masonry and windows	295,000	
3840	Hay Community Academy	Masonry and windows	3,000,000	
4860	Montefiore Special School	Masonry and windows	428,000	
5060	Neil School	Masonry and windows	1,818,000	
5190	Onahan School	Structural Repairs	1,488,000	
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5570 Raymond School Masonry and windows 948,000

	Interior and Exterior Stairs and Doors	4,109,000
7860	Black Magnet	449,000
2340	Bradwell School	602,000
3490	Gallistel Language Academy	535,000
4030	Holmes School	523,000
0944	Door Hardware Project	2,000,000
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First Floor Accessibility	1,800,000
1 Elementary Schools to be determined	1,000,000

	Science Labs	5,850,000
6620	Clark High School	1,500,000
1620	Lincoln Park High School	1,400,000
1200	Hancock High School	1,450,000
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	Early Childhood		870,000
5940	Skinner Branch	Pre-K Expansion	150,000
6300	Wadsworth CPC	relocation to Wadsworth	720,000
	FAA Improvements		12,279,000
5090	Nightingale School		3,580,000
6220	Tonti School		2,549,000
2650	Carroll School		1,952,000
3890	Hearst School		4,198,000
	Kitchen/Lunchroom Repairs		1,000,000
	ETC Program - Culinary Arts		1,000,000

Student Locker Replacement 1,000,000
Interior Finish Repairs 1,000,000

Management	33,600,000
CIP Management	20,000,000
Environmental Management	3,000,000
Legal Services	800,000
MP2 Replacement	400,000
Risk Management	3,000,000
Facility Assessments (200 Schools) including truss inspections	700,000
AlO Region 2 Office	1,700,000
CPS Management	4,000,000
Moves, Adds and Changes	34,436,000
Furniture	3,000,000
New School Start-Up	5,000,000
Utility Bills and Relocations	1,000,000
Modular Buildings	2,000,000
Leased Facilities	7,950,000
Archdiocese School Closeout	1,500,000
St. John of God	1,200,000
Lutheran School	1,500,000
St. Stanislaus	1,750,000

Leased Facility Build-Out and Repairs	1,250,000
Small and Contract School Initiatives	15,486,000
ACE Charter School	750,000
Bowen - New Milenium	286,000
Orr Event	205 000

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Proposed Chicago Public Schools FY 2005 Capital Plan

3550 Randolph Magnet Link 4630 Marsh School 20,000,000

Technology 32,000,000

OTS Project FY 2005 32,000,000

New School Buildings 3,500,000 **Land Acqusition - New Boone/Clinton** 3,500,000

Total Capital Improvement Program Uses FY 2005

\$ 369,000,000

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