

RESOLUTION APPROVING CHANGES TO THE BUDGET OF

~~THE CAPITAL IMPROVEMENT PROGRAM~~

FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by

the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;



Proposed Changes to Capital Improvement Program Budget

Friday, May 28, 2004

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	



04-0623-RS73

Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Fiscal Year 2004 — Budgetary Control System

[Redacted text]

[Redacted text]



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1,600.00	Colman School (Closed)	OLP	0.00	1,600.00	O&M LANDSCAPING/PLAYGROUND PROJECTS
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11 997 00	Marquette School	ADA	1,419,015.38	1,431,012.36	Provide additional Fire Alarm and FM Lighting Devices
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2,620.00	Phillips High School	SCI	1,500,000.00	1,502,620.00	Verification of existing conditions: HVAC Test & Balancing Subconsultant; and MEP engineers.
300.00	Peterson School	SER	393,050.56	393,350.56	Provide additional funding to cover reimbursables. Requesting \$300. \$50 remains in contingency. Wri

Project Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Exterior Site Work Fund	\$131,822.84	8

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
31,047.50	Anderson Community Academy	EXT	0.00	31,047.50	Added Exterior Construction Project
1,750.00	Barbara Wick Center	EVT	1,025.00	2,675.00	Added Exterior Construction Project



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Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
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Budget Increase(s) (To)

CIP Budget	Comments
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\$713,697.61

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$481,131.00	3

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
105,400.00	Chalmers School	ADA	000,000.00	1,000,400.00	Additional ADA funding for Chalmers School



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Budget Increase (To)			
School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Student Accommodations Fund	ADA	\$1,082,777.00	2

Budget Decrease (From)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	

Friday May 28 2004

Pending Board Approval