

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF  
THE CAPITAL IMPROVEMENT PROGRAM  
FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, the Chicago Board of Education (the "Board") on June 25, 2003,

approved the Capital Improvement Program for fiscal years 2004 and has identified

various projects and the budgets for them (the "Program"); and

**WHEREAS**, the Decree as approved may only be amended and capital

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Tuesday, April 27, 2004

Pending Board Approval

**Budget Decrease(s) (From)**

School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Repair Fund	\$450,000.00	1

**Budget Increase(s) (To)**

Proposed	School / Fund Source	Proj	CIP Budget	Comments







04-0526-RS2

Chicago Public Schools

6

# Proposed Changes to Capital Improvement Program Budget

Tuesday, April 27, 2004

Pending Board Approval

1,800.00	Finney School	OMA	0.00	1,800.00	O&M MASONRY
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2,111.00	Edwards School	OMA	0.00	2,111.00	O&M MASONRY
7,982.00	Franklin Magnet	OMA	0.00	7,982.00	O&M MASONRY
1,478.01	Gompers School	OMA	0.00	1,478.01	O&M MASONRY
6,400.00	Hay Community Academy	OMA	0.00	6,400.00	O&M MASONRY
13,945.64	Lane Tech High School	OMA	0.00	13,945.64	O&M MASONRY
20,662.94	Lane Tech High School	OMA	0.00	20,662.94	O&M MASONRY
5,300.00	McCormick School	OMA	0.00	5,300.00	O&M MASONRY
6,500.00	Tilden Academy	OMA	0.00	6,500.00	O&M MASONRY



04-0526-RS2

Chicago Public Schools

**Proposed Changes to Capital Improvement Program Budget**

*Timeline: April 27, 2004*

*Pending Board Approval*



04-0526-RS2

Chicago Public Schools  
8

# Proposed Changes to Capital Improvement Program Budget

Tuesday, April 27, 2004

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1,770.00	Abraham School	1,000,000.00	1,000,000.00						
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04-0526-RS2

Chicago Public Schools

9

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Tuesday, April 27, 2004

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26,553.00	Amundsen High School	SCI	2,376,661.97	2,403,214.97	Remove concrete slab at trenching location for feeders.
14,675.00	Steinmetz High School	SCI	1,622,103.59	1,647,778.59	Furnish and install an addressable control module for



04-0526-RS2

Chicago Public Schools

10

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[Redacted line]

[Redacted table content]



04-0526-RS2

Chicago Public Schools

11

# Proposed Changes to Capital Improvement Program Budget

Tuesday, April 27, 2004

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90,350.00	Hyde Park Academy	BLR	4,000,000.00	4,090,350.00	Added Renovation Scope
347,590.00	CPS Central Offices	MCR	0.00	347,590.00	Added Renovation Scope



04-0526-RS2

Chicago Public Schools

12

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Tuesday, April 27, 2004

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**Budget Increase (To)**

## Budget Decrease (From)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
291,060.00	Lawrence School	MCR	1,000,000.00	708,940.00	Award Less than Budget
81,517.00	Mason School	MCR	2,500,000.00	2,418,483.00	Award Less than Budget