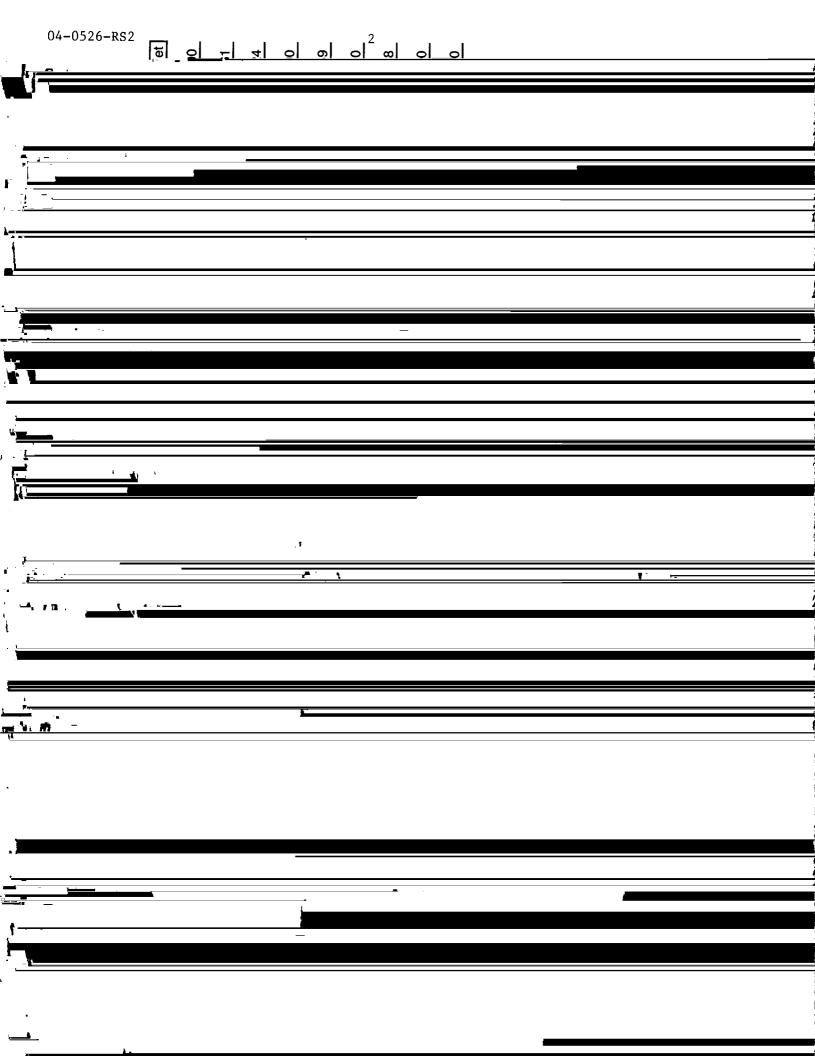
RESOLUTION APPROVING CHANGES TO THE BUDGET OF THE CAPITAL IMPROVEMENT PROGRAM FOR THE CHICAGO PUBLIC SCHOOLS

	WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003,
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	various projects and the budgets for them (the "Program"); and
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		Tuesday, Apri	il 27, 2004	Pending Board Approval	_
	Budget Decrease				
	School / Fund Source Boiler Repair Fund	Sum of Decrease(s) \$450,000.00	Project Count		
			rease(s) (To)		
	Proposed Cobast Com Co.	CIP B	udget	Comments	
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Chicago Public Schools

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04-0526-RS2

Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Tuesday, April 27, 2004

1,750.00	Bouchet Academy	ОНІ	0.00	1,750.00 O&M HVAC IMPROVEMENTS
850.00	Brown School	ОНІ	0.00	850.00 O&M HVAC IMPROVEMENTS
7,550.00	Burr School	ОНІ	0.00	7,550.00 O&M HVAC IMPROVEMENTS
1,629.59	Curtis School	ОНІ	0.00	1,629.59 O&M HVAC IMPROVEMENTS
2-000 an	Daley School		0.00	5 000 00 08M HV/AC IMPROVEMENTS



04-0526-RS2

1 800 00 Fhinner School

Proposed Changes to Capital Improvement Program Budget

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Tuesday, April 27, 2004

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2,111.00	Edwards School	OMA	0.00	2,111.00	O&M MASONRY			
7,982.00	Franklin Magnet	OMA	0.00	7.982.00	O&M MASONRY			
,	J							
1,478.01	Gompers School	OMA	0.00	1.478.01	O&M MASONRY		•	
1,470.01	Gompers School	CIVIA	0.00	1,470.01	Calvilliaconti			
0 400 00	 	 -			001111001111			
6,400.00	Hay Community Academy	OMA	0.00	6,400.00	O&M MASONRY			
13,945.64	Lane Tech High School	OMA	0.00	13,945.64	O&M MASONRY			
	_							
20,662.94	Lane Tech High School	OMA	0.00	20,662,94	O&M MASONRY			
,	Lane room riight concor	`````	0.00					
5 200 00	Ma Commistr Cotron	-	0.00	5 000 00	CALALACONDY			
5,300.00	McCormick School	OMA	0.00	5,300.00	O&M MASONRY			
6,500.00	Tilden Academy	OMA	0.00	6,500.00	O&M MASONRY			
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### **Chicago Public Schools**

## O4-0526-RS2 Proposed Changes to Capital Improvement Program Budget

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## Chicago Public Schools O4-0526-RS2 Proposed Changes to Capital Improvement Program Budget

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## Chicago Public Schools 9 Proposed Changes to Capital Improvement Program Budget

Tuesday, April 27, 2004 Pending Board Approval SCI 2,376,661.97 2,403,214.97 Remove concrete slab at trenching location for feeders. 26,553.00 Amundsen High School 14 675 00 Stainmetz High School 1 847 778 50 Furnish and install an addressable control module for



Chicago Public Schools

04-0526-RS2
Proposed Changes to Capital Improvement Program Budget

Tuesday, April 27, 2004

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### **Chicago Public Schools**

## 04-0526-RS2 Proposed Changes to Capital Improvement Program Budget

Tuesday, April 27, 2004

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	90,350.00	Hyde Park Academy	BLR	4,000,000.00	4,090,350.00	Added Renovation Scope	
	347,590.00	CPS Central Offices	MCR	0.00	347,590.00	Added Renovation Scope	
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# Chicago Public Schools 04-0526-RS2 Proposed Changes to Capital Improvement Program Budget Tuesday, April 27, 2004 Pending Board Appre

-		Tuesday, Apri	1 27, 2004	Pending Board Approval
		Audant Increase (To)		
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Budget Decrease (From)									
			CIP Budget		Comments				
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed					
291,060.00	Lawrence School	MCR	1,000,000.00	708,940.00	Award Less than Budget				
81,517.00	Mason School	MCR	2,500,000.00	2,418,483.00	Award Less than Budget				