

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and

improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

Closed Budget

1,472,651.97

7,961,081.60

354,615.82



Proposed Changes to Capital Improvement Program Budget

Tuesday, March 30, 2004

Pending Board Approval

Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$812,411.59	60



Proposed Changes to Capital Improvement Program Budget

Tuesday, March 30, 2004

Pending Board Approval

7,800.00	Lawndale Academy	OGC	0.00	7,800.00	O&M GENERAL CONSTRUCTION
4,802.98	Spencer Academy	OGC	0.00	4,802.98	O&M GENERAL CONSTRUCTION
5,450.00	Arassiz School	OHL	0.00	5,450.00	O&M HVAC IMPROVEMENTS



Proposed Changes to Capital Improvement Program Budget

[The remainder of the page is heavily redacted with black bars.]

Tuesday, March 30, 2004

Pending Board Approval

1,909.00	McAuliffe School	MCR	442,960.00	444,869.00	1. Relocate (2) exit lights at vestibule #100 to accommodate motorized door. 2. Provide two (2) a
6,209.00	Monroe School	MCR	449,479.00	455,688.00	Additional scaping and priming rooms 207 corridor 306 304 Men's lounge
3,074.00	North River Elementary School (Mercy)	MCR	3,031,650.00	3,034,724.00	Provide additional ACM abatement at Kitchen.
121,920.00	North River Elementary	MCR	3,031,650.00	3,153,570.00	Provide additional ACM abatement at Kitchen.



Proposed Changes to Capital Improvement Program Budget

Tuesday, March 30, 2004

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Exterior Site Work Fund	\$316,093.39	9

Budget Increase(s) (To)

Proposed	School / Fund Source	Proj.	CIP Budget		Comments
			Before	After	