

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal year 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in

Attachment A of this Resolution;

**NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF
EDUCATION:**

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Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

Pending Board Approval

School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Renovation Fund	\$492,660.00	3

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
7,500.00	Windsor Academy High	PLD	0.00	7,500.00	New O&M Reserve Project



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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Fire Code Violation Fund	\$778,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	



~~Proposed Changes to Capital Improvement Program Budget~~

\$1,479,525.72

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
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03-0723-RS07

Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

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7,940.00	Senn Academy	MCR	8,036,336.00	8,044,285.00	Provide window treatment to the Arch Window.W303 of
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03-0723-RS07

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Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

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36,000.00	Twain School	TUS	997,000.00	1,033,000.00	Increase the amount for asphalt repair.
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Budget Decrease(s) (From)



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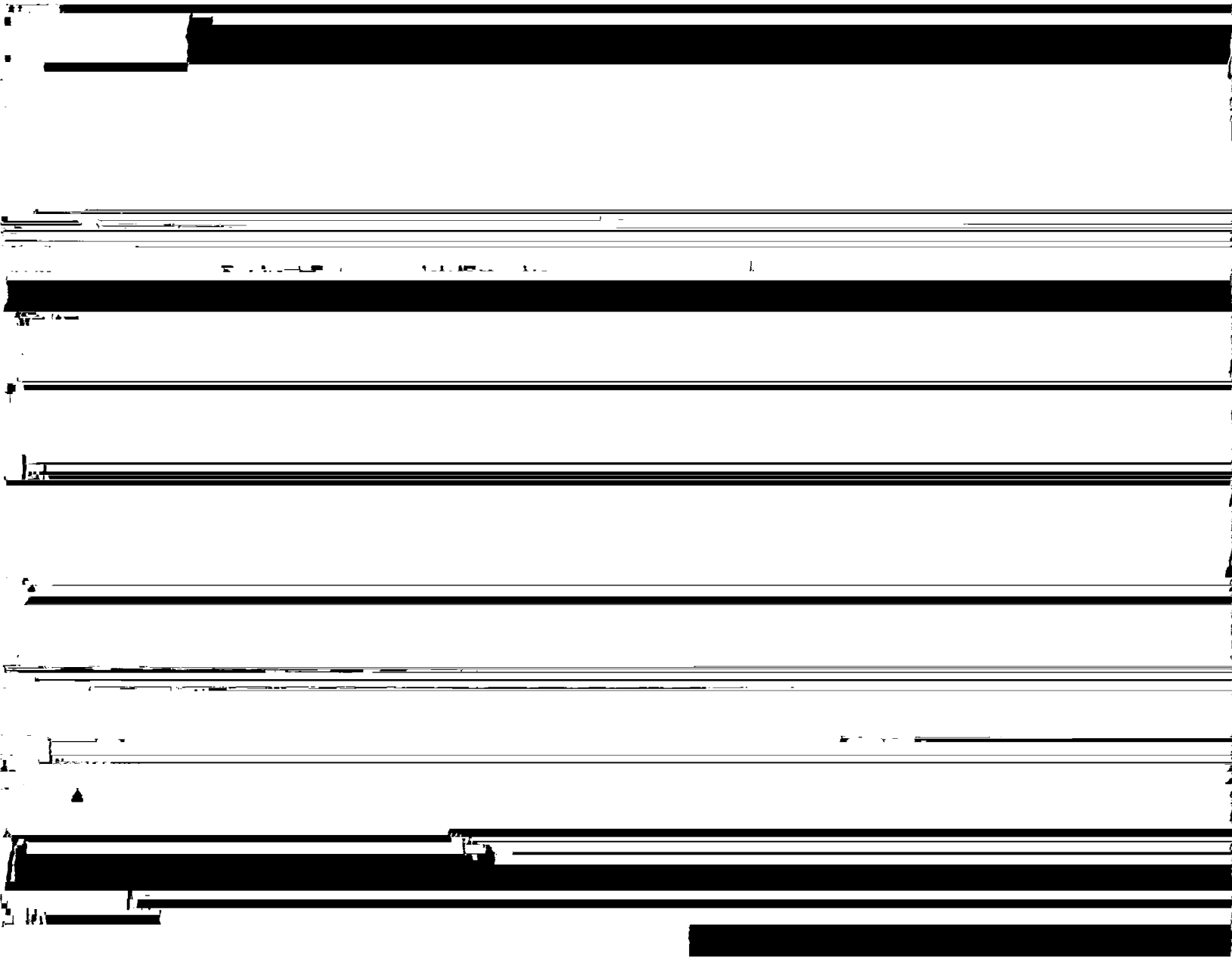
Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$242,800.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
97,240.00	Carroll School	ADA	282,000.00	379,240.00	Additional Accessibility Scope Required for Title II Compliance
145,560.00	Sutherland School	ADA	1,000,000.00	1,145,560.00	Additional Accessibility Scope Required for Title II Compliance





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Budget Increase (To)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Educational Technology Improvement Fund	DIS	\$437,589.10	1

Budget Decrease (From)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
437,589.10	Lane Tech High School	DIS	2,031,026.00	1,593,436.90	Award Less than Budget
\$437,589.10					

Budget Increase (To)

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\$432,760.00