RESOLUTION APPROVING CHANGES TO THE BUDGET OF THE CAPITAL IMPROVEMENT PROGRAM FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal year 2004, which identified various projects and the budgets for them (the "Program"); and

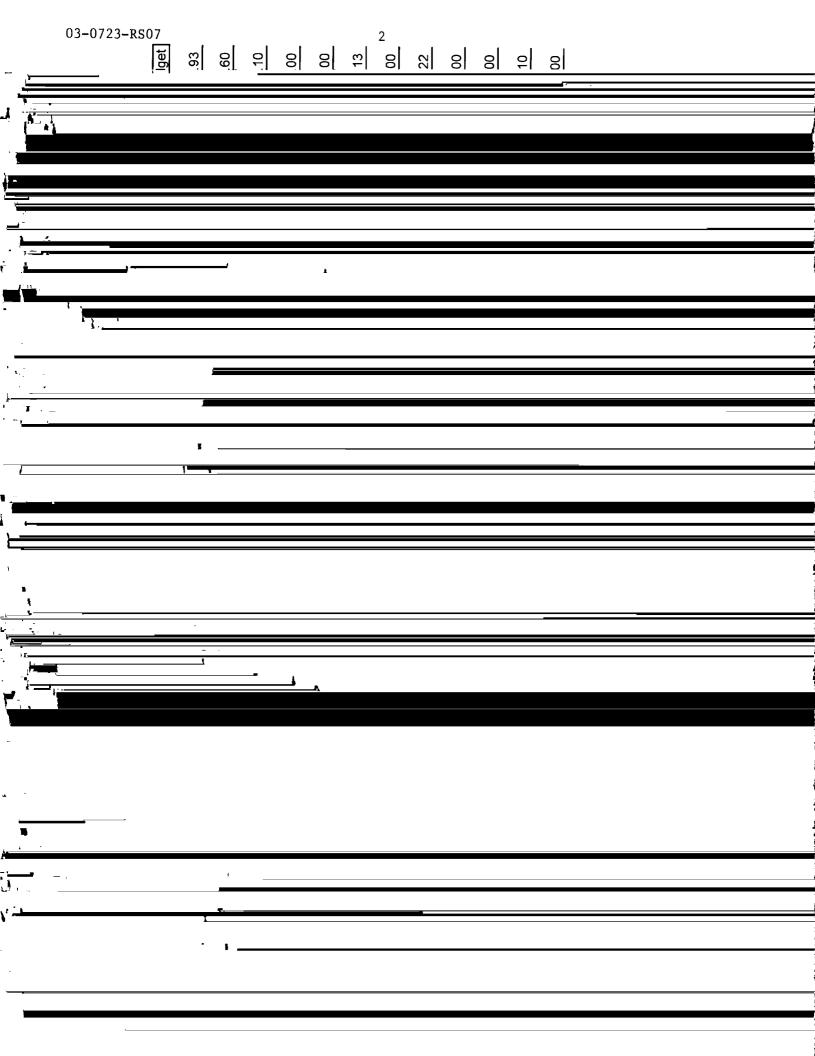
WHEREAS, changes to the Program were previously submitted and approved by

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, certain additional changes in some of the projects and budgets
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Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:



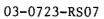


3 Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

s	chool / Fund	Source	Sum of	Decrease(s)	Project Co	unt	
Boiler Renova	ition Fund			\$492,660.00	3		
			В	udget Incr	ease(s) (
	Proposed Adjustment	School / Fund Source	Proj. Type	CIP Bu	udget After Proposed		Comments
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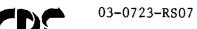
4 Chicago Public Schools



Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

Budget Decrease(s) (From) School / Fund Source Sum of Decrease(s) Project Count \$778,000.00 1 Budget Increase(s) (To) Proposed Adjustment School / Fund Source Project Count Adjustment School / Fund Source Project Count Type CIP Budget Comments After Co					.	ny 05, 2000		Tending Board Approve	
School / Fund Source Sum of Decrease(s) Project Count re Code Violation Fund \$778,000.00 1 Budget Increase(s) (To) Proposed Adjustment School / Fund Source Type Current Proposed Adjustment Proposed Adjustment School / Fund Source Type Current Proposed School / Fund Source School / Fund Source Type Current School / Fund Source School / Fund S		Bı	udget Decrease(s) (Fro					
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Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

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Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003 Pending Board Approval

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Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

Pending Board Approval

	36,000.00	Twain School	TUS	997,000.00	1,033,000.00 Increase the amount for asphalt repair.
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Budget Decrease(s) (From)

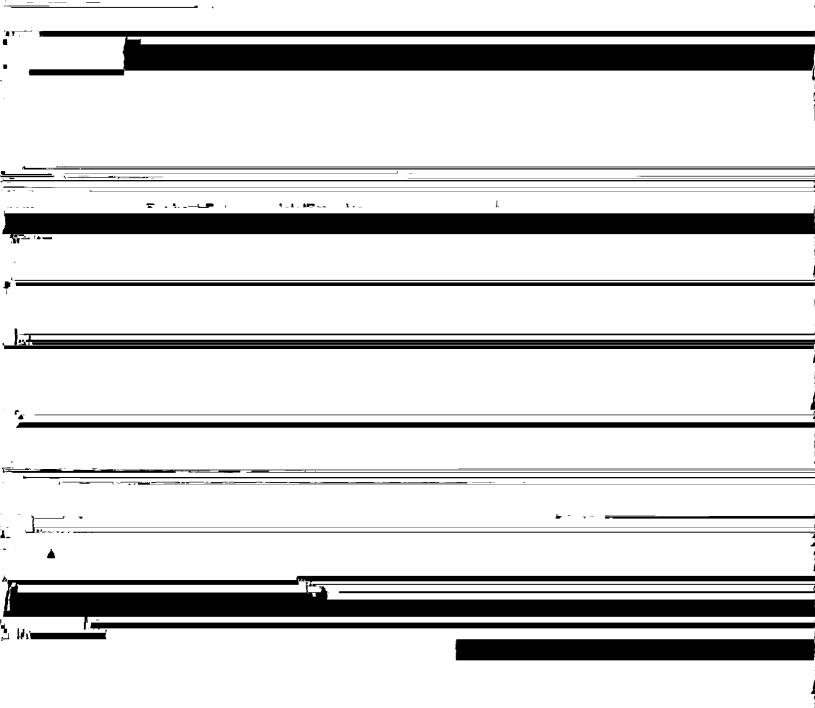


Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

Budget Decrea	se(s) (From)	
School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$242,800.00	2

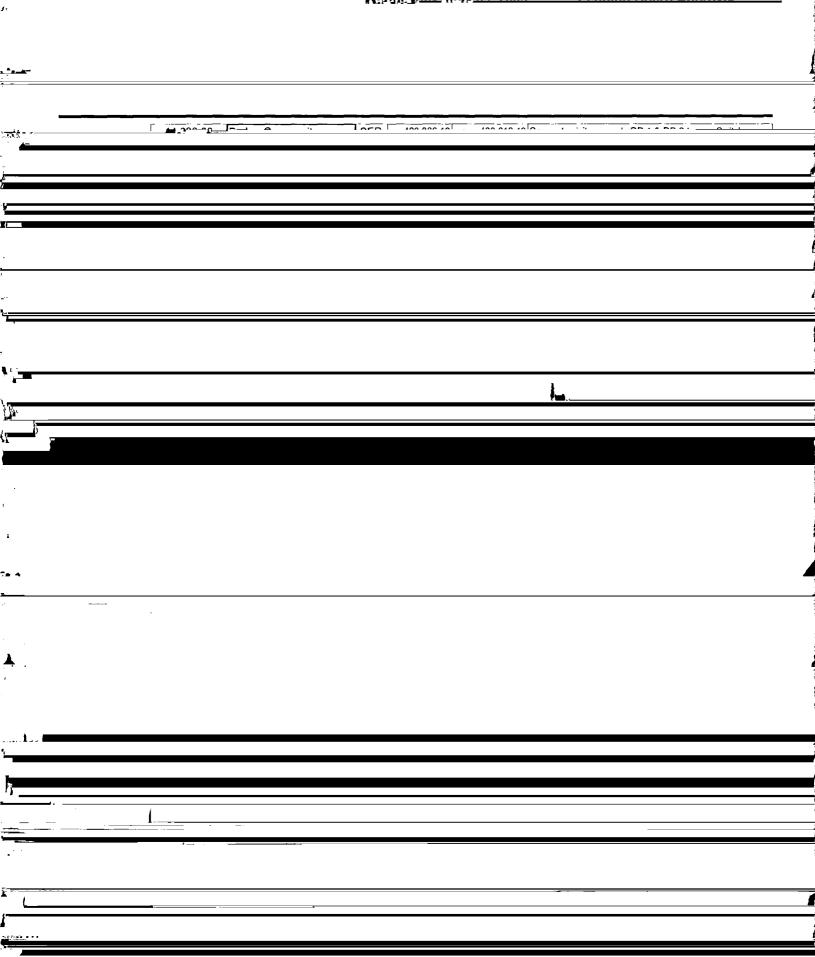
		Вι	udget Inc	rease(s) (To)
			CIP E	Budget	Comments
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	
97,240.00	Carroli School	ADA	282,000.00	379,240.00	Additional Accessibility Scope Required for Title II Compliance
145,560.00	Sutherland School	ADA	1,000,000.00		Additional Accessibility Scope Required for Title II Compliance

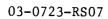


10 Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

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Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

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		Budget Inci	rease ((To)		
S	chool / Fund		Proj. Ty		Decrease(s)	Project Count
Educational T	echnology I	mprovement Fund	DIS		\$437,589.10	1
				Budget De	crease (Fro	m)
		<u></u>		CIP I	Budget	Comments
	Proposed Adjustment	School / Fund Sourc	e Proj. Type	Current	After Proposed	,
	437,589.10	Lane Tech High School	DIS	2,031,026.00	1,593,436.90	Award Less than Budget
	\$437,589.10		-	l l		<u> </u>
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		Budget Inc	rease ((To)		
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12 Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Wednesday, July 09, 2003

Pending Board Approval

\$432,760.00

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Page 2 of 2

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