

May 27, 2003

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted to the Board on [redacted]

the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF

Decrease	Budget Increase		Net Change	Current Budget	Proposed Budget
	Count	Amount			
.00	1	\$ -	\$ (1,166,672.00)	\$ 3,000,000.00	\$ 1,833,328.00
.97	59	\$ -	\$ (695,051.97)	\$ 721,748.57	\$ 26,696.60
3.00	1	\$ -	\$ (461,700.00)	\$ 629,976.50	\$ 168,276.50
.92	54	\$ 3,831,458.17	\$ 478,966.25	\$ 30,104.00	\$ 509,070.25
1.00	1	\$ -	\$ (38,050.00)	\$ 1,780,000.00	\$ 1,741,950.00
2.00	1	\$ -	\$ (4,090,080.00)	\$ 8,000,000.00	\$ 3,909,920.00
4.00	1	\$ -	\$ (74,000.00)	\$ 250,372.98	\$ 176,372.98
1.00	1	\$ -	\$ (43,105.00)	\$ 2,378,403.00	\$ 2,335,298.00
.93	4	\$ 83,875.28	\$ (319,636.65)	\$ 1,927,531.75	\$ 1,607,895.10
1.00	1	\$ -	\$ (210,418.00)	\$ 979,000.00	\$ 768,582.00



Proposed Changes to Capital Improvement Program Budget

Wednesday, May 07, 2003

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Archdiocese Build Out Fund	\$1,166,672.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
1,166,672.00	Chavez Center	MCR	0.00	1,166,672.00	New Renovation Scope for St Joseph School
\$1,166,672.00					

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$695,051.97	59

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
40,224.00

40,367.00

Bond School

BLR

2,866,477.35

2,906,844.35

Replace riser for the UV in room 221, radiators in 214, 215 and 1st floor lobby UV



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10,066.00	Melody School	PKG	531,994.00	542,060.00	Add approx. 270 LF of conduit.
13,196.00	Amundsen High School	SCI	2,202,380.97	2,215,576.97	Impulse radar testing at proposed coring locations, including demo of flooring and concrete fill aro



Proposed Changes to Capital Improvement Program Budget

6,526.00	Lane Tech High School	DIS	2,024,500.00	2,031,026.00	Change existing emergency AC supply design from 3 generators to 1 larger generator
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58,199.00	Wells Academy	MCR	2,787,533.29	2,845,732.29	Provide 240 lockers per Alternate Number 01
1,600.00	Cameron School	PKC	159,130.00	160,730.00	To relocate location of toilet room



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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Roll Over Funding	\$74,000.00	1

Budget Increase(s) (To)					
Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	



Proposed Changes to Capital Improvement Program Budget

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Budget Decrease(s) (From)		
School / Fund Source	Sum of Decrease(s)	Project Count
Terra Cotta Program Fund	\$210,418.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
210,418.00	Pasteur School	MCR	0.00	210,418.00	New Exterior Masonry Repairs
\$210,418.00					

