

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

Board) on June 26, 2002. WHEREAS, the Chicago Board of Education (the Board) approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board on June 26, 2002;

WHEREAS, additional changes to the Program are now desirable, as described in Attachment A of this Resolution;

Section 1. This Resolution is effective immediately upon its passage and approval by the Board.

Section 2. This Resolution is effective immediately upon its passage and approval by the Board.

EDUCATION:

Section 1. The Board adopts and approves the changes in the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution.

Section 2. This Resolution is effective immediately upon its passage and approval by the Board.

Account	Balance	Debit	Credit	Balance
1000	0.00			0.00
1010	0.00			0.00
1020	0.00			0.00
1030	0.00			0.00
1040	0.00			0.00
1050	0.00			0.00
1060	0.00			0.00
1070	0.00			0.00
1080	0.00			0.00
1090	0.00			0.00
1100	0.00			0.00
1110	0.00			0.00
1120	0.00			0.00
1130	0.00			0.00
1140	0.00			0.00
1150	0.00			0.00
1160	0.00			0.00
1170	0.00			0.00
1180	0.00			0.00
1190	0.00			0.00
1200	0.00			0.00
1210	0.00			0.00
1220	0.00			0.00
1230	0.00			0.00
1240	0.00			0.00
1250	0.00			0.00
1260	0.00			0.00
1270	0.00			0.00
1280	0.00			0.00
1290	0.00			0.00
1300	0.00			0.00
1310	0.00			0.00
1320	0.00			0.00
1330	0.00			0.00
1340	0.00			0.00
1350	0.00			0.00
1360	0.00			0.00
1370	0.00			0.00
1380	0.00			0.00
1390	0.00			0.00
1400	0.00			0.00
1410	0.00			0.00
1420	0.00			0.00
1430	0.00			0.00
1440	0.00			0.00
1450	0.00			0.00
1460	0.00			0.00
1470	0.00			0.00
1480	0.00			0.00
1490	0.00			0.00
1500	0.00			0.00
1510	0.00			0.00
1520	0.00			0.00
1530	0.00			0.00
1540	0.00			0.00
1550	0.00			0.00
1560	0.00			0.00
1570	0.00			0.00
1580	0.00			0.00
1590	0.00			0.00
1600	0.00			0.00
1610	0.00			0.00
1620	0.00			0.00
1630	0.00			0.00
1640	0.00			0.00
1650	0.00			0.00
1660	0.00			0.00
1670	0.00			0.00
1680	0.00			0.00
1690	0.00			0.00
1700	0.00			0.00
1710	0.00			0.00
1720	0.00			0.00
1730	0.00			0.00
1740	0.00			0.00
1750	0.00			0.00
1760	0.00			0.00
1770	0.00			0.00
1780	0.00			0.00
1790	0.00			0.00
1800	0.00			0.00
1810	0.00			0.00
1820	0.00			0.00
1830	0.00			0.00
1840	0.00			0.00
1850	0.00			0.00
1860	0.00			0.00
1870	0.00			0.00
1880	0.00			0.00
1890	0.00			0.00
1900	0.00			0.00
1910	0.00			0.00
1920	0.00			0.00
1930	0.00			0.00
1940	0.00			0.00
1950	0.00			0.00
1960	0.00			0.00
1970	0.00			0.00
1980	0.00			0.00
1990	0.00			0.00
2000	0.00			0.00

at P 10

base 3

\$ 550.00

\$ 3,615.00

\$ 2,889.40

\$ 8,016.00

\$ 654.00

\$ 302.00

\$ 9,426.00

\$ 419.00

\$ 7,800.00

\$ 456.40

\$ 686.00

\$ 287.00

\$ 2,581.00

\$ 1,000.00



Pending Board Approval

Thursday, March 18, 2010

Budget Decrease(s) (From)

Count	School / Fund Source	Sum of Decrease(s)	Project
	Spiller Excavation Fund	\$95,000.00	1

Budget Increase(s) (To)

Budget After	Comments	Proposed Adjustment	School / Fund Source	Proj.	CIP B
		\$95,000.00			

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,203,136.57	92

Budget Increase(s) (To)

Current	After Proposed	Proposed Adjustment	School / Fund Source	Proj.	Type
		75,000.00	Legation		Developmental, New



Proposed changes to Capital Improvement Program Budget

Thursday, March 13, 2003

Pending Board Approval

51,891.00	Moos School	ADD	1,234,123.35	1,234,123.35	Install steel support cables for exterior glazing at roof transition			
31,819.00	Bond School					BLR	2,834,658.95	2,866,477.35
229,582.41					Provide necessary sleeves, conduit, and wire for modifications between hallways and classrooms on 2nd floor		1,737.00	212,212.41
161,513.00					Refurbish wood cornice, inc. scraping, repairs, priming, painting, inc. demounting & reinstallation		1,513.00	160,000.00
4,000.00	Goethe School				Additional funds to complete Poe fence		9,900.00	13,900.00
17,772.00	Austin High School	HC	136,114.00	153,886.00	Provide new PRV station to feed new system in order to attain the required pressure.			
185,822.02	LTG		286,483.02		Add AC Units to the 2nd Floor		100,661.00	
1,234,123.35	School				Ventilation work and addition of wall, door, and window			
1,234,123.35	Webster Elementary School				Additional lighting and transformers and switches			
1,234,123.35	Barry School	MCR	15,501,470	16,735,593.70	Apply the seal with John Modar patch on the locations where stone tracks and spall at the exterior			
1,234,123.35	Barry School	MCR	15,501,470	17,030,670	Cost of insurance			15,234,123.35
1,234,123.35	Barry School	MCR	15,501,470	17,115,882.20	Additional services costs for additional work due to delay in construction			17,115,882.20
1,234,123.35	Des Diego Academy	MCR	1,017,814.00	1,188,678.14	Revised Scope for Des Diego Academy			
1,234,123.35	Des Diego Academy	MCR	1,017,814.00	1,188,678.14	Cost of insurance			
132,365.09					Cost of insurance			
132,365.09					poor condition, to be used for			
132,365.09					Relamp 16 exit signs and provide front and back cover plates in east lower level corridor and entrance			
132,365.09					Replace existing plugged roof drain line			
16,762.00	Decatur School	MCR	820,196.15	836,958.15	Piping for univents is in poor condition, to be used for repair as required			
12,350.00	Dever School	MCR		120,015.09				
14,608.00	Dyett Middle School	MCR		3,320,061.00				
4,559.00	Hearst School	MCR		438,363.06				
34,142.00	Henderson School	MCR	2,412,042.52	2,446,184.52	Demolish the lift and install scaffolding for the east and west side of the building			
83,526.00	Kenwood Academy	MCR	5,895,022.13	5,978,548.13	Remove & replace piping by roof lead and mains			
166,438.00	Kim High School	MCR	3,372,686.54	3,539,124.54	Provide window treatment for Overlath and Chase Overlath			
3,031.00	Lindblom High School	MCR	9,269,281.00	9,272,312.00	Prepare construction documents for room 205			
10,412.38	Lindblom High School	MCR	9,269,281.00	9,279,693.38	Provide lead abatement at rifle range			
7,981.00	Nettelhorst School	MCR	2,885,691.51	2,893,672.51	Sheet metal roofing changes			
3,210,971.39					Severe damage of Zonite roof deck AOR assessment			
4,762.00	Northwest Middle School	MCR		3,206,648.39				



Changes to Capital Improvement Program Budget

2003

Pending Board Approval

Thursday, March 13, 2003

2747890	Hilton School	MCR	33575271.95	33575271.95	At specified doors, install extension jamb & storm trim to match new doors and thresholds.								
3688000	Huron School	MCR	3342054.95	3342054.95	Provide and install additional floor drain in room 4475-SC to install								
7080300	Hilton School	MCR	3442054.95	3412857.95	Revised roof drains scope in auditorium remove section								
	roofing consultant		6600.00			Furnhill School	MCR	2500000.00	2506600.00	Construction inspection by			
80307500	Modifications to ductwork serving north and east offices of building 5.							16944.00		Warehouse	MCR	786131.00	
0122421	Replace existing computer servers with new servers									Warehouse	MCR	196043.38	70590415.00
30729800	Warehouse	MCR	786131.00	813424.00	General repairs to lift elevators in building								
3775000	Cameron School	BKC	153000.00	154930.00	Boiler room renovation on east side control valve in North end South of boiler room & below GWR								
	Cumulative Bulletin work to be charged against the allowance							6130.00		Cameron School	BKC	153000.00	154930.00
020924700	Cumulative Bulletin work to be charged against the allowance									Hay Community Academy	BKC	193000.00	
0317100	Mozaoui Cultural Center	BKC	143000.00	154916.00	Cumulative Bulletin work to be charged against the allowance								
791600	McPherson School	BKC	143000.00	154916.00	Cumulative Bulletin work to be charged against the allowance								
PKC	131000.00		132016.00		Cumulative Bulletin work to be charged against the allowance					1016.00		Piccola Elementary School	
PKC	180000.00		180197.00		Cumulative Bulletin work to be charged against the allowance					197.00		Stewart School	



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Proposed Changes to Capital Improvement Program Budget

Thursday, March 13, 2003

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Project Contingency Fund	\$1,019,000.00	2

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget	
			Current	After Proposed
608,000.00	St. George Branch (New Armour Annex)	MCR	56,480.00	664,480.00
411,000.00	Trumbull School	MCR	2,500,000.00	2,911,000.00

\$1,019,000.00

(To)

Comments

Added Scope for Leased Facility

Added Scope

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Property Acquisition Fund	\$874,000.00	3

Budget Increase(s) (To)

CIP Budget	Proposed Adjustment	Comments	School / Fund Source	Proj. Type	Current	After
1,350,000.00	1,350,000.00	Property Acquisition	Albany Park Academy	NSC	20,000,000.00	21,350,000.00
434,000.00	434,000.00	Property Acquisition	Albany Park Academy	NSC	20,000,000.00	20,434,000.00
325,000.00	325,000.00	Property Acquisition	Albany Park Academy	NSC	20,000,000.00	20,325,000.00

\$874,000.00

Budget Decrease(s) (From)

Sum of Decrease(s)	Project Count
\$951,740.00	2

Budget Decrease(s) (From)

School / Fund Source
Renovation Design Fund

Budget Increase(s) (To)

Budget	After	Comments	Proposed Adjustment	School / Fund Source	Proj. Type	Current	After
910,000.00	910,000.00	Admission	3,910,000.00	Admission	MCR	3,910,000.00	3,910,000.00
11,740,000.00	11,740,000.00	Admission	11,740,000.00	Admission	MCR	11,740,000.00	11,740,000.00

\$951,740.00

Proposed Changes to Capital Improvement Program Budget

pending Board Approval

Thursday, March 15, 2006

Budget Decrease(s) (From)

Project Count	School / Fund Source	Sum of Decrease(s)
3	Site Improvement Fund	\$812,000.00

Budget Increase(s) (To)

Proposed	School / Fund Source	Proj.	CIP Budget	After	Comments	Adjustment	Type
0	Columbus School	EXT	0.00	2,000.00	Added exterior improvement project	2,000.00	EXT
0	Wesley School	EXT	0.00	2,511.00	Added exterior improvement project	2,511.00	EXT
0	Fiske School	EXT	0.00	5,036.00	Added exterior improvement project	5,036.00	EXT
0	Sandoval School	EXT	0.00	12,095.00	Added exterior improvement project	12,095.00	EXT
				22,142.00			

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Student Accommodations Fund	\$812,000.00	3



Proposed Changes to Capital Improvement Program Budget

Thursday, March 12, 2009

Board Approval

Budget Decrease (From)		Budget	
School / Fund Source	Proj. Type	Original	After Proposed
Spalding High School	LTG	976,000.00	276,000.00

Budget Increase (To)		Budget		Comments	
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	