

**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM (FISCAL YEARS 2003-2007) FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, there are certain schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete, and

WHEREAS, there is overcrowding at certain attendance centers in the system; and

WHEREAS, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and

WHEREAS, the Board has determined that it is necessary and in the best interests of the students, parents and employees of the system to undertake a program of capital improvements to renovate existing school buildings and related facilities, to build additional facilities, and

WHEREAS, the Board approved the Capital Improvement Program on February 25, 1997; and

WHEREAS, the Board approved Phase I of the Capital Improvement Program (Fiscal Years 1999- 2003) on May 27, 2000; and

WHEREAS, the Board

WHEREAS, the Board approved the Capital Improvement Program (Fiscal Years 2003-2007) on

additional capital improvements shall be added to the Program, and no capital improvements shall be deleted from the Program.

to the extent of the amount of the bond proceeds... This Declaration shall be in full force and effect from the date of its recording.

FY03 Capital Improvement Program

FY03 Budget (Millions)	Project Type	FY03 (Millions)
\$275	New Construction	
\$178	Renovation	
\$5	Environmental	
Inspections & Design	\$21	Change Order
\$5	Contingency	
\$5	Educational Enhancements	
Restroom & Washroom Rehabs)	\$1	SIP (Interior Painting)
	\$21	Administration
Capital	\$512	Total

**FY03 Capital Improvement Program  
Draft Budget Summary - Funding Sources**

<b>Funding Source</b>	<b>FY03 Source (Millions)</b>
<b>FY03 Bond Issuance</b>	<b>\$220</b>
<b>QZAB</b>	<b>\$8</b>
<b>FAA (Noise Abatement Reimbursement)</b>	<b>\$6</b>

FY03 Capital Improvement Program

Project/Program	Contingent Funding	Project Category	Project Type	FY 03 Budget
<b>NEW CONSTRUCTION</b>				
Elementary	Other Gov't Funding	New Construction	New School	\$20.0
Alhambra Park				
Windsor Addition	\$3.0			
\$20.0				
Elmwood Elementary		State Grant	New Construction	New School
\$20.0		Other Gov't Funding	New Construction	New School
Haugan Elementary				
\$20.0		State Grant	New Construction	New School
Hurley Area Elementary				
\$25.0		Other Gov't Funding	New Construction	Addition
Juarez High School				
Lincoln Village High School		New Construction	New School	\$45.0
Marsh Elementary		State Grant	New Construction	Addition
Miles Davis Elementary	State Grant	New Construction	Land Steel Design	\$8.0
Mozart	State Grant	New Construction	Annex Link	\$0.4
Shoop Addition		New Construction	Addition	\$3.0
Skinner Elementary	Other Gov't Funding	New Construction	New School	\$25.0
Westinghouse High School	Other Gov't Funding	New Construction	New School	\$47.0
Construction Sub-Total				\$246.4
New School Furniture				\$7.0
New School Start-up (equipment/computers)				\$5.0
Land Acquisition/Demolition (includes Einstein)	Other Gov't Funding @ \$3.0 M			\$10.0
Modular Units & Modular Moves				\$7.0
<b>TOTAL New Construction</b>				<b>\$275.4</b>

**ADA RENOVATIONS**

Barthard		MCR	ADA Accomodation	\$3.50
Burnham		MCR	ADA Accomodation	\$0.60
Carpenter		MCR	ADA Accomodation	\$1.90
Chicago Vocational HS		MCR	ADA Accomodation	\$0.20
Clark		MCR	ADA Accomodation	\$0.20
Curie HS		MCR	ADA Accomodation	\$0.20
Daley		MCR	ADA Accomodation	\$2.10
Finkl		MCR	ADA Accomodation	
Foreman HS		MCR	ADA Accomodation	



FY03 Capital Improvement Program

Project	Project	FY 03
Continual Funding	Category	
States/Technical/Includes Program Admin	Type	Budget
AL Renovations	MCI	Various
		\$10.00
		\$129.7
		TOTAL

**EDUCATIONAL ENHANCEMENTS**

Improvements & 50/50 Sidewalk Program	Site Improvements	Greening & Fencing	\$3.0	Site I
	Site Improvements	Play Lot Installation	\$2.0	Play
\$5.0	<b>TOTAL Educational Enhancements</b>			

**CHANGE ORDERS/CONTINGENCY**

Change Orders for Work in Progress	\$5.0	\$15.0
		Contingency

ESTIMATES FY04 - FY07

CAP BUDGET

2003 2004

2005 2006

New Construction

New Schools

Addams/Gallistel Area new school

\$ 23.0

Barry/Monroe New school

\$ 24.0

Barry/Monroe New school 2

\$ 21.0

Bradwell/Powell area new school

\$ 21.0

Brook Area New School

\$ 21.0

Clinton/Boone new area school

\$ 24.0

\$ 25.0

Competition North

\$ 25.0

Competition South

\$ 23.0

\$ 23.0

Davis/Shields Area New School

Davis/Shields Area New School

Deming/Alameda new area school

\$ 24.0

Emerson

\$ 24.0

Furston/Mozart/Nixon new area school

\$ 23.0

Hammohd/Kannon/Spry new area school

\$ 23.0

Haugan/Henry new area school

\$ 24.0

Jordan

\$ 23.0

Lee/Pastor

\$ 23.0

Little Village High School

Mays Academy Area New School

\$ 24.0

\$ 24.0

\$ 24.0

\$ 24.0

North Area New School

\$ 23.0

\$ 24.0

Reinberg/Schubert/Lyon New Area School

\$ 23.0

Sandoval/Sawyer/Park

\$ 23.0

Tilden/Harper Replacement

SW Side High School

Additions

Bridge

Christopher

Coles

Dawes

Gary

Jameson

Kellogg

Lake Shore East

Ogelsby School

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

Peabody

7.0  
14.0  
13.0  
13.0  
12.0  
13.0  
16.0  
6.0  
12.0  
10.0  
8.0

40.0  
40.0  
45.0  
6.0  
13.0  
13.0  
12.0  
16.0  
6.0  
12.0  
10.0  
8.0

40.0  
40.0  
45.0  
6.0  
13.0  
13.0  
12.0  
16.0  
6.0  
12.0  
10.0  
8.0

40.0  
40.0  
45.0  
6.0  
13.0  
13.0  
12.0  
16.0  
6.0  
12.0  
10.0  
8.0

40.0  
40.0  
45.0  
6.0  
13.0  
13.0  
12.0  
16.0  
6.0  
12.0  
10.0  
8.0

40.0  
40.0  
45.0  
6.0  
13.0  
13.0  
12.0  
16.0  
6.0  
12.0  
10.0  
8.0

40.0  
40.0  
45.0  
6.0  
13.0  
13.0  
12.0  
16.0  
6.0  
12.0  
10.0  
8.0

40.0  
40.0  
45.0  
6.0  
13.0  
13.0  
12.0  
16.0  
6.0  
12.0  
10.0  
8.0

40.0  
40.0  
45.0  
6.0  
13.0  
13.0  
12.0  
16.0  
6.0  
12.0  
10.0  
8.0

40.0  
40.0  
45.0  
6.0  
13.0  
13.0  
12.0  
16.0  
6.0  
12.0  
10.0  
8.0

10.0  
8.0

10.0  
8.0

10.0  
8.0

10.0  
8.0

10.0  
8.0

10.0  
8.0

10.0  
8.0

10.0  
8.0

10.0  
8.0

10.0  
8.0



GENERAL BUDGETS - MAINTENANCE - FY04 - FY07

2004	2005	2006	2007
------	------	------	------

**New Construction**

**Renovation**

ADA	\$ 25.0	\$ 10.0	\$ 10.0	\$ 10.0
Boilers	\$ 5.0	\$ 5.0	\$ 3.0	\$ 3.0
Doors	\$ 2.0	\$ 2.0	\$ 2.0	\$ 2.0
Health Centers/Pre-K's	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0
High Schools (HIP)	\$ 20.0	\$ 15.0	\$ 15.0	\$ 15.0
Lease Build-outs	\$ 2.0	\$ 2.0	\$ 1.0	\$ 1.0
Lunchroom/Kitchen Rebaus	\$ 4.0	\$ 4.0	\$ 3.0	\$ 3.0

MEP MCR's	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0
Pools & Gymnasiums	\$ 6.0	\$ 3.0	\$ 3.0	\$ 3.0