

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the Board) on July 28, 2001, approved the Capital Improvement Program for the fiscal years 2001-2002 and 2002-2003, and the Board's budget for the Program, and various proposals

WHEREAS, the Board has approved and authorized and approved and authorized improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board;

WHEREAS, certain additional changes in several items are proposed and budgeted;

WHEREAS, the Board has approved and authorized and approved and authorized

Budget Increase		Net Change	Current Budget	Proposed Budget
Amount	Count			
\$ -	0	\$ (1,370,817.00)	\$ 13,869,759.81	\$ 12,498,942.81
\$ 400,000.00	1	\$ (138,527.00)	\$ 28,056,201.54	\$ 27,917,674.54
\$ 5,818,480.00	14	\$ 3,857,480.00	\$ -	\$ 3,857,477.76
\$ 1,250,000.00	3	\$ (400,000.00)	\$ 402,477.76	\$ 40.00
\$ -	0	\$ (650,000.00)	\$ 1,697,240.00	\$ 1,047,240.00
\$ -	0	\$ (500,000.00)	\$ 1,000,000.00	\$ 500,000.00

Budget Change Summary - April 2002

Project	Period	Decrease	Count
Project for Work in Progress	April 2002	\$ 3,268,817.00	94
Project for Work in Progress	April 2002	\$ 3,385,275.00	22
Project for Work in Progress	April 2002	\$ 1,901,000.00	3
Project for Work in Progress	April 2002	\$ 1,650,000.00	2
Project for Work in Progress	April 2002	\$ 650,000.00	1
Project for Work in Progress	April 2002	\$ 500,000.00	1

duction

duct
gate

puter

to
red by

air feed

ated

ance

ilding

the
at

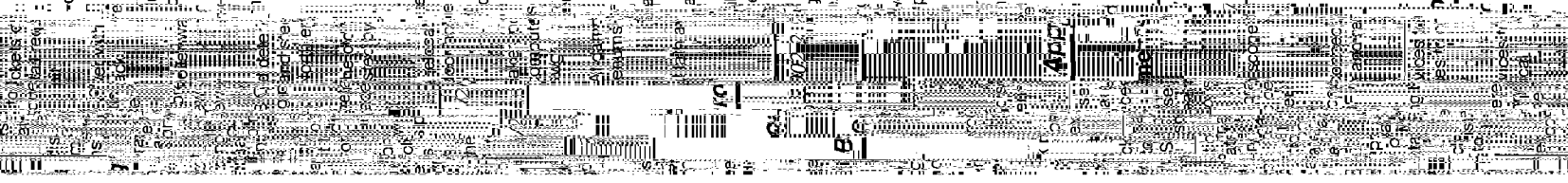
er cable
panel

s for
DDC

plaster

05 PM

val



val

3/2/2002

web of l
to link

brc

its

Board Ar

aking

Comments so that
passage

4

avator

ers

CM VA rem
09 and 109M

inism

mp

o

ard

le

ing Elevators

locking mecha

ms: doors, becu

tree locks

star

for Reimburs

unit for Assess

panel

is to

write

existing motor chockeage

for water pump

scale

red, sprinkler head

update: cond

ce location for stairs

hney,

and instal

meous chiller re

ing

and it

meous chiller re

ing

meous chiller re

ing

meous chiller re

ing

meous chiller re

MS

MS

MS

MS

MS

MS

MS

MS

MS

MS

MS

MS

MS

MS

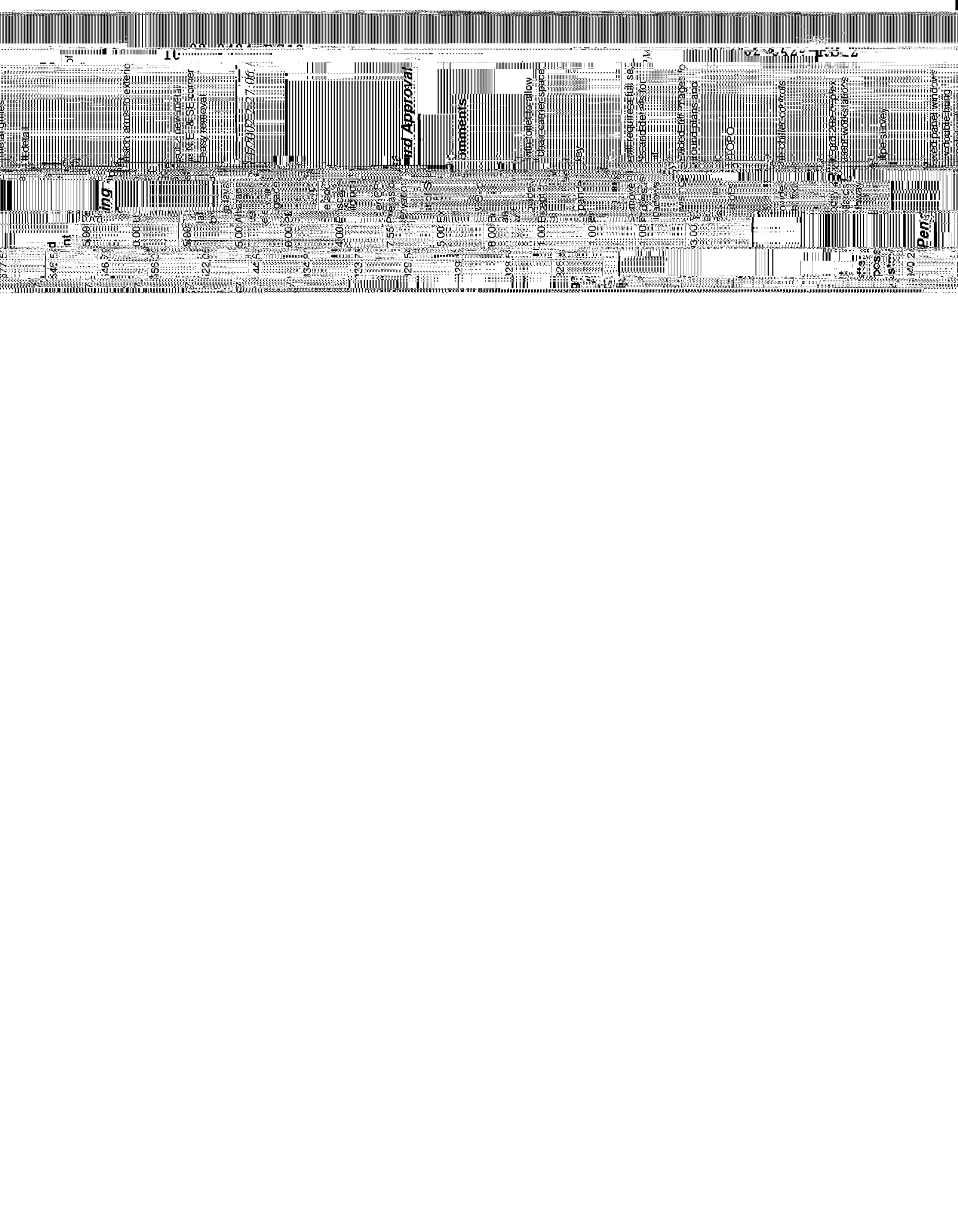
MS

MS

2.2
07-06
pr
Ma
ns
install
city
com
de
re
lock
5
7
lin
s
er
app
7
: :
ox 4
rletters
g
g
valls
x
on
20A
inspe
sh
blec
for
S
ack
CO
PM



02-0191 B810



Approval

Comments

EPOPO

Pen

ing

nt

3001

0.00

3600

5.00

8.00

14.00

7.55

5.00

8.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Project ID	Project Name	Category	Amount
100	ink/layou		
106	Chair Ltr		
107	on of Com		
108	's & chr's works		
109	quad receip		
110	ant due to		
111	fferential for		
112	ork		
113	o grd duplex		
114	ner, 1 MMTV		
115	slid ques		
116	prooon		
117	so for		
118	atops		
119	ding E		\$6,670
120			\$7,468
121			\$7,468,474
122			\$6,670,780
123			380
124			344
125			\$0
126			0
127			0
128			0
129			0
130			0
131			0
132			0
133			0
134			0
135			0
136			0
137			0
138			0
139			0
140			0
141			0
142			0
143			0
144			0
145			0
146			0
147			0
148			0
149			0
150			0
151			0
152			0
153			0
154			0
155			0
156			0
157			0
158			0
159			0
160			0
161			0
162			0
163			0
164			0
165			0
166			0
167			0
168			0
169			0
170			0
171			0
172			0
173			0
174			0
175			0
176			0
177			0
178			0
179			0
180			0
181			0
182			0
183			0
184			0
185			0
186			0
187			0
188			0
189			0
190			0
191			0
192			0
193			0
194			0
195			0
196			0
197			0
198			0
199			0
200			0

\$6,670

\$7,468

\$7,468,474

\$6,670,780

380

344

\$0

0

0

0

0

0

0

0

0

0

0

0

0

ding E

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

et

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...

...</