

July 25, 2001

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS the Chicago Board of Education (the "Board") on July 25, 2001

approved the Capital Improvement Program for fiscal years 2002-2006 which

Budget

Budget Increase

| Reason | Original | Proposed Adjust |
|------------------|---------------|-----------------|
| Additional Scope | 15,000,000.00 | 481,333.00 |
| Additional Scope | 15,000,000.00 | 355,000.00 |
| Base Budget | 0.00 | 175,000.00 |
| Additional Scope | 1,375,185.00 | 745,000.00 |
| Additional Scope | 1,137,585.00 | 54,000.00 |
| Additional Scope | 0.00 | 122,000.00 |
| Additional Scope | 1,900,000.00 | 78,000.00 |

Att to Cap

Proc

CIP Budget

| Element | Amount |
|---------|--------|
| 1.00 | 70.00 |
| 2.00 | 70.00 |
| 3.00 | 30.00 |
| 4.00 | 32.00 |
| 5.00 | 35.00 |
| 6.00 | 18.00 |
| 7.00 | 70.00 |

Sec

Change

Change

Program

(This area contains a dense grid of data, including various numerical values, text labels, and possibly a Gantt chart or timeline at the bottom. The text is largely illegible due to the high contrast and density of the scan.)