

**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM (FISCAL YEARS 2002-2006)
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, there are certain schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

WHEREAS, certain schools and related facilities are obsolete and overcrowded and interfere with the educational process; and

WHEREAS, the Board has determined that it is necessary and in the best interest of the students, parents and employees of the system to undertake a program of capital improvements to renovate existing schools, build additional schools and related facilities, to build additional facilities, and to reduce overcrowding;

and

Capital Improvement Program on January 24,

WHEREAS, the Board approved the first year of the



Fiscal Year 2002 CAPITAL IMPROVEMENT PROGRAM

FUNDING SOURCES

FUND

1. EX02 Bond Issuance Fund 492 \$200,000,000

2. 2001 Roll over

Fund 410 \$ 8,000,000

Fund 475 \$ 22,000,000

\$ 95,000,000

\$ 10,000,000

\$ 10,300,000

\$ 30,000,000

\$ 57,000,000

\$ 3,000,000

Fund 477

Fund 478

Fund 479 - QZAB

Fund 481

3. 2002 QZAB

4. PAA Projects

Fiscal Year 2002 CIP Budget

Budget Breakdown

FY 02

FY 02 Cost	Project Type
LAN/POWER	\$ 70,536,600
ENERGY EFFICIENCY	\$ 13,410,500
RENOVATION	\$ 84,987,700
ENVIRONMENTAL	\$ 3,969,000
NEW CONSTRUCTION	\$ 251,417,500
EDUCATIONAL ENHANCEMENTS	\$ 1,223,800
\$ 24,000,000	CHANGE ORDERS/CONTINGENCY
\$ 12,223,800	Change Order's Contingency
\$ 27,500,000	OTHER
\$ 510,000,000	Total



Fiscal Year 2000 CIP Budget

Category	Project Name	Type	Amount	Project Name	Type	Amount
Contingent	ADA	Renovation	\$ 2,000,000	ADA Design	Renov	
Contingent	ADA	Renovation	\$ 374,100	Student Accommodations	Renov	
Contingent	ADA	Renovation	\$ 820,100	Agassiz School	Renov	
ADA	Renovation	ADA	\$ 2,508,400	Crane School		
ADA	Renovation	ADA	\$ 241,200	Decatur School		
ADA	Renovation	ADA	\$ 534,000	Dirksen		
ADA	Renovation	ADA	\$ 1,432,700	Disney Magnet		
ADA	Renovation	ADA	\$ 807,500	Franklin Magnet		
ADA	Renovation	ADA	\$ 506,500	Goodlow Magnet		
ADA	Renovation	ADA	\$ 506,500	Graham Training Center High School		
ADA	Renovation	ADA	\$ 376,300	Jackson Academy		
ADA	Renovation	ADA	\$ 381,300	Julian High School		
ADA	Renovation	ADA	\$ 796,900	LaSalle Academy		
ADA	Renovation	ADA	\$ 796,900	Newberry Magnet		
ADA	Renovation	ADA	\$ 830,500	Ogden School		
ADA	Renovation	ADA	\$ 676,300	Randolph Magnet		
ADA	Renovation	ADA	\$ 546,000	Sauganash School		
ADA	Renovation	ADA	\$ 588,500	Spalding Elementary School		
ADA	Renovation	ADA	\$ 1,640,100	Spalding High School		
ADA	Renovation	ADA	\$ 335,700	Stock School		
ADA	Renovation	ADA	\$ 691,700	Stone Academy		
ADA	Renovation	ADA	\$ 795,900	Vanderpoel Magnet		
ADA	Renovation	ADA	\$ 1,929,500	Whitney Young Magnet High School		
Subtotal ADA \$ 20,654,900						

ENERGY EFFICIENCY

Subtotal LAN/POWER \$ 170,500,000

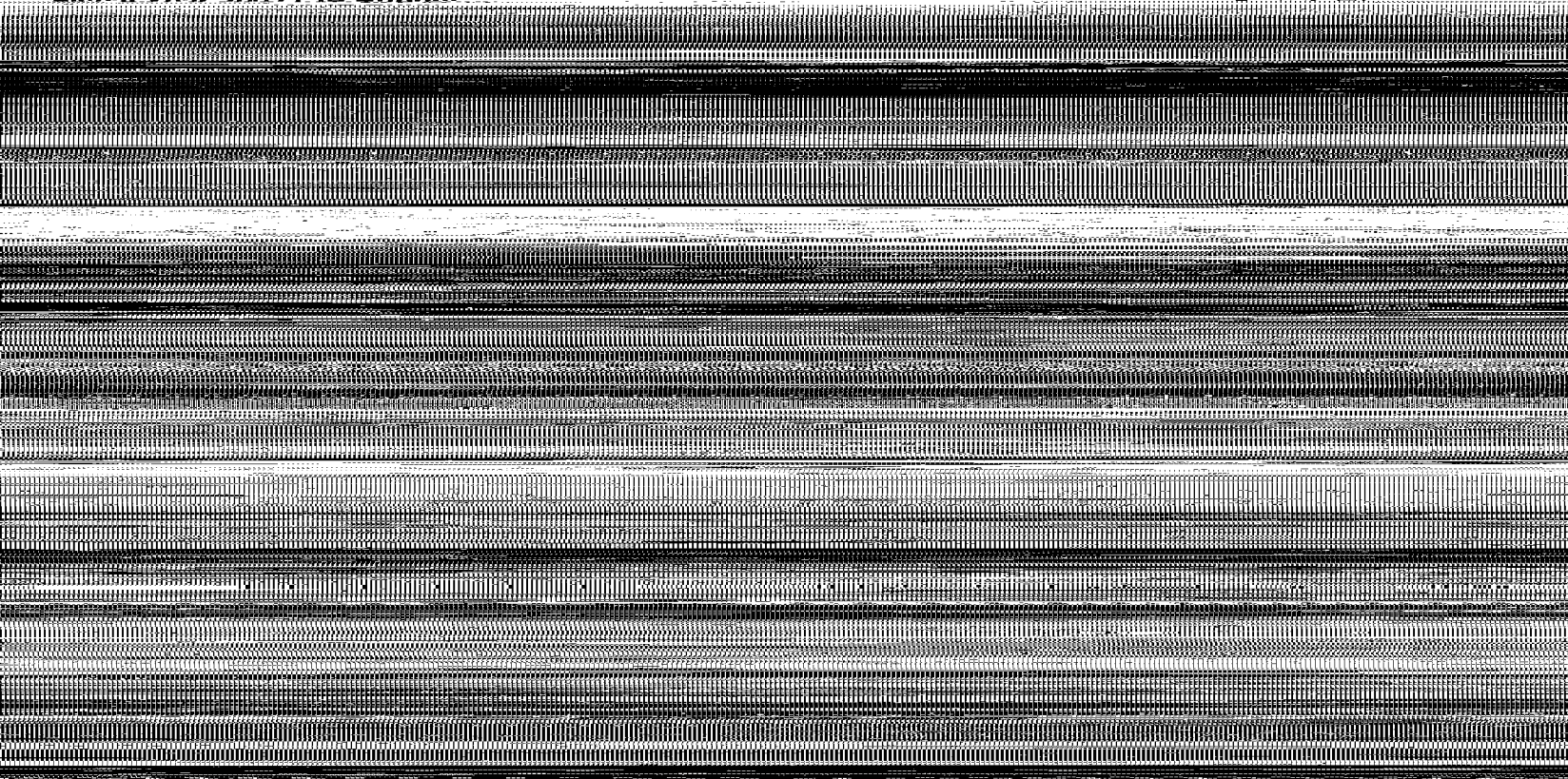
Category	Project Name	Type	Amount	Project Name	Type	Amount
Com Ed	Lighting Upgrades	Renovation	\$ 500,000	Clinton School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 830,000	Crane School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 1,416,000	Dunbar High School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 620,000	Herbert School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 520,000	Kenwood Academy	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 100,000	Kershaw School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 620,000	Lawdale Academy	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 550,000	Lawrence School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 990,000	Lincoln Park High School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 520,000	Lindblom High School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 1,420,400	Sullivan High School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 520,000	Truth School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 107,900	Webster, Hansberry School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 115,000	Smith School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 520,000	Woodson North School	Renov	
Com Ed	Lighting Upgrades	Renovation	\$ 520,000	Woodson South School CPC	Renov	
Subtotal Energy Efficiency \$ 13,410,500						

RENOVATION

Renovation	MCR	\$ 60,000
Renovation	Health Center	\$ 400,000
Renovation	Science Labs	\$ 1,367,100
Renovation	MCR/Roof	\$ 300,000

Abbott
Amundsen
Amundsen
Armstrong

Fiscal Year 2002 CIP Budget



Project/Program	Contingent Funding	Project Category	Project Type	Budget	Fund
Stowe		Renovation	MCR/Ch...	198,900	
Sugar		Renovation	MCR/Ch...	62,000	
Taft		Renovation	MCR	690,800	
Thorn Academy		Renovation	MCR	1,755,900	
CR	\$ 718,800	Tilden HS	Renovation		MCR
CR	\$ 3,666,100	Tilton	Renovation		MCR
Boiler	\$ 228,700	Turner Drew	Renovation		MCR
Boiler	\$ 322,200	Wadsworth	Renovation		MCR
CR	\$ 2,853,200	Wells Academy HS	Renovation		MCR
CR	\$ 1,500,000	Woodson North	Renovation		MCR
MCR	\$ 1,500,000	Woodson South	Renovation		MCR
Wright College Year Center		Renovation	MCR	1,000,000	
Terra Cotta Program		Renovation	MCR	2,400,000	
Renovation Designs		Renovation	Various	2,040,000	
Renovation Program		Renovation	Various	5,000,000	
Subtotal Renovation				\$ 84,987,700	

ENVIRONMENTAL					
Emergency Environmental		Renovation	Environmental	\$ 3,300,000	
Curis		Renovation	Environmental	\$ 34,800	
Gallistel		Renovation	Environmental	\$ 14,900	
Jefferson		Renovation	Environmental	\$ 122,000	
Key		Renovation	Environmental	\$ 127,000	
Medill		Renovation	Environmental		
Peraz		Renovation	Environmental		
Pickard		Renovation	Environmental		
Stowe		Renovation	Environmental		
Thorp		Renovation	Environmental		
Subtotal Environmental				\$ 3,969,000	

NEW CONSTRUCTION		EDUCATIONAL ENHANCEMENTS	
Subtotal New Construction	\$ 25,412,500		Subtotal E
Educational Enhancements	\$ 1,300,000		

CHANGE ORDERS/CONTINGENCY		OTHER	
Change Orders for Work in Progress	\$ 24,000,000	50/50 Sidewalk Program	\$ 1,000,000
Contingency	\$ 12,223,500	Management	\$ 20,000,000
Subtotal Change Orders/Contingency	\$ 36,223,500	Engineer Overtime	\$ 2,500,000
		Inter-departmental Allocations	\$ 4,000,000
		Subtotal Other	\$ 27,500,000

YEAR 2002	\$ 510,000,000	PROGRAM TOTAL FOR FISCAL
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Items 2002 Through 2006

	2005		2006	
	Dollars In Millions	Percentage of Annual Budget	Dollars In Millions	Percentage of Annual Budget
	\$ 218	52%	\$ 219	53%
	125	30%	120	29%
	27	6%	27	7%
	46	11%	45	11%
Total	\$ 416		\$ 411	

Year 2002 - 2006 \$ 2,386

Summary of Capital Improvement Program Budget

	CIP Year			
	2002	2003	2004	2005
Dollars In Millions	Dollars In Millions	Dollars In Millions	Dollars In Millions	Dollars In Millions
	\$ 251	\$ 340	\$ 268	\$ 219
	49%	60%	56%	53%
	\$ 190	\$ 153	\$ 137	\$ 120
	37%	27%	29%	29%
	\$ 1	\$ 27	\$ 27	\$ 27
	0%	5%	6%	7%
	\$ 68	\$ 48	\$ 47	\$ 45
	13%	8%	19%	11%
Total	\$ 510	\$ 568	\$ 479	\$ 411

Item	2002	2003	2004	2005	2006
Construction	\$ 251	\$ 340	\$ 268	\$ 219	\$ 219
Capital Improvements	\$ 190	\$ 153	\$ 137	\$ 120	\$ 120
Operational Expenses	\$ 1	\$ 27	\$ 27	\$ 27	\$ 27
Other	\$ 68	\$ 48	\$ 47	\$ 45	\$ 45
Total	\$ 510	\$ 568	\$ 479	\$ 411	\$ 411



FY 03 - 06 CIP Budget Estimates

(All Values are in Millions of Dollars)

New Construction

Fiscal Year

	2003	2004	2005	2006
Haugan Area - New School			\$ 20.0	
Haugan/Henry - New Area School				\$ 24.0
Hay/Kilmer				
Hope College Prep				
Hurley Area			\$ 24.0	
Inter-American Magnet (design Competition w/Stock)				\$ 24.0
Jamieson School				\$ 13.0
Jenner/Byrd Natatorium				
Jordan - New Area School			\$ 23.0	
Juarez High School				\$ 15.0
Kellogg School				\$ 12.0
Lakeshore East			\$ 13.0	
Lee/Pasteur			\$ 23.0	
Leland/Armstrong L				
Lenan Center				\$ 24.0
Lewis Area				
Libby School				
Marquette - New Area School				
Marsh School			\$ 14.0	
Mays Academy - New Area School				\$ 24.0
McKay Area			\$ 24.0	
Metcalf Academy				
Mitchell School				
Morrill Area - New School				
Morse				
Oglesby School				
Peabody School				
Peterson School				
Russing School			\$ 13.0	
Region 4 High School - New School		\$ 14.0		
Region 5 High School - New School			\$ 48.0	
Reinberg/Lyon/Schubert - New Area School				\$ 24.0
Ruiz - New Area School				\$ 24.0
Sandoval/Sawyer/Peck I				\$ 24.0
Sandoval/Sawyer/Peck II				\$ 24.0
Sauganash School				\$ 24.0
Seward School				\$ 24.0
Shoop School				\$ 24.0
Stowe School				\$ 24.0
South Alternative Center				\$ 24.0
Twin School			\$ 12.0	
Warren School				
Waters School				
Winghouse High School				
Wynne/Zapata Area - New School			\$ 21.0	
Young Area				
Renovation	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0
	\$ 10.0	\$ 8.0	\$ 8.0	\$ 8.0
	\$ 340.0	\$ 268.0	\$ 218.0	\$ 219.0
	\$ 5.0	\$ 3.0	\$ 3.0	\$ 3.0
	\$ 15.0	\$ 15.0	\$ 15.0	\$ 15.0
Doolittle				
Doors				

Property Acquisition/Site Preparation Startup

New Construction Program Total

Renovation

ADA	
Boilers	
Demountable Rebars	

Estimates

FY 03-06 CIP Budget



(All figures are in Millions of Dollars)

New Construction	Fiscal Year			
	2003	2004	2005	2006
E-rate (technology)	\$ 9.4	\$ 9.4	\$ 9.4	\$ 9.4
Fire Alarm Replacements	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0
Health Centers/Pre-K's	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0
Lunchroom/Kitchen Rehabs.	\$ 3.0	\$ 4.0	\$ 3.0	\$ 4.0
MCRs	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0
MEP MCRs	\$ 6.0	\$ 3.0	\$ 3.0	\$ 3.0
Pools & Gymnasiums	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0
Science Labs	\$ 8.0	\$ 8.0	\$ 4.0	\$ 2.0
Terra Cotta & Exterior Masonry				
Reservata Program Titles				
Educational Enhancements				
Model Classrooms	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0
Modulars	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0
Site Improvements	\$ 3.0	\$ 3.0	\$ 3.0	\$ 3.0