

A. Expansion of Integrated Financial and Human Resources System

1. GRANTS: Oracle Grants Management tracks grants and funded projects from inception

through completion. The module provides a fully integrated system that supports multiple award types, award conditions, and the required compliance terms and conditions by award. Oracle Grants Management supports validation of allowable costs and indirect charges.

Oracle Grants Management includes the following features to meet the functional requirements of grant and contract management: (i) Management of sponsored projects from inception to completion; (ii) Multi-funding of sponsored projects; (iii) Award management, reporting requirements; (iv) Budgeting control at grant level; (v) Award

2. ORACLE PUBLIC SECTOR BUDGETING: Oracle Public Sector Budgeting provides a complete budget solution for government, education and non-profit organizations. Public

Sector Budgeting will allow the Board to monitor a comprehensive budget that includes position budgeting for personnel services, general operating budgets, and multi-year capital budgeting components. It will enable the Board to create and control budgets by

integrating the Oracle Public Sector General Ledger and Human Resources Management Systems. It will also allow What-If Analysis in budget

preparation and the distribution and control of budgets to each org

POSITION CONTROL: Oracle Position Control provides a complete solution for work flow and interfacing to Legacy BRACS until a new BRACS system can be developed.

01-0725-PR15

Technology Services	\$ 175,000.00	Fiscal Year	2000	Charge to Office of Techno
Budget Classification	0951-060-000-1645-5310			
2000		Charge to Office of Technology Services	\$ 243,629.00	Fiscal Year
		Budget Classification	0951-030-993-9022-5410	

Contingent Liability - The agreement shall contain the clause that any expenditure beyond the current

budget(s)

consideration:

Approved:

Approved for Co

[Signature]
Arne Duncan
Chief Executive Officer

[Signature]
Natalye Paquin
Chief Purchasing Officer

appropriation:

Within A

[Signature]
Kenneth O. Gortson
Chief Fiscal Officer

Approved as to legal form:

[Signature]
Marilyn Johnson

Marilyn Johnson

General Counsel