

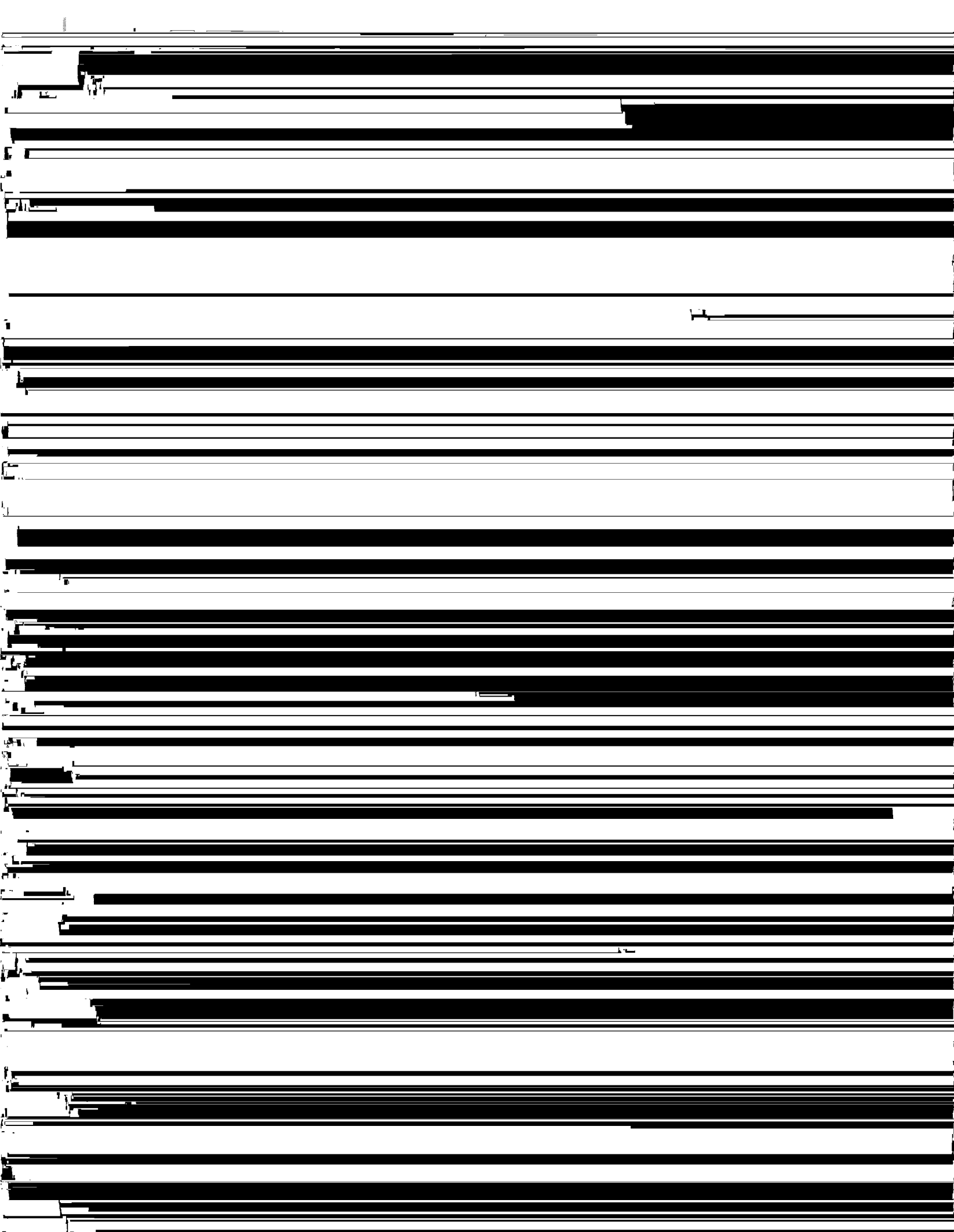
**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS the Chicago Board of Education (the "Board") on June 20

2000, approved the Capital Improvement Program for fiscal years 2001-2005,
which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital
improvements added and deleted by action of the Board;

Fund
Militation Fund
Fund
ment and Planning Fund
nt Fund
rogram Fund
ork Fund
nd
ovement Fund
on Fund
rade Fund
t Fund
aries Division Fund
pgrade Fund
und
Stadium Fund
Militation Fund
rogram Fund
rogram Fund
ork Fund
on Fund
rade Fund
Fund
pgrade Fund
und



Board Approval

ifications
ration of AV system
is, countertops and
f steel doors
e upgrade & air
4
puter damage
e upgrade & air
s to allow installation
ing, mech system
, additional hardware,
ns to 4th floor link, room
ents

Pending Board Approval

Comments

structural renovation

chimney reduction

windows and environmental

electrical for wood shop and gas line work

Summary of Monthly Activity

Proposed Total Decreases (\$12,806,302.00)

5

Proposed Total Increases \$12,806,302.00

Proposed Net Total

0